Nigeria National Quality of Care For RMNCAEH+N

Costed Annual Operational Plan (2021-2022)

Federal Ministry of Health

Abuja, Nigeria

JULY 2021

Contents

Foreword

The Federal Government of Nigeria remains committed to improving the Quality of Care (QoC) for Reproductive, Maternal, Newborn, Child, Adolescent, Elderly Health and Nutrition (RMNCAEH+N) in Nigeria. The delivery of quality healthcare is the cornerstone to reducing morbidity, mortality and improving quality of life of key populations of women, children, adolescents, and the elderly.

Healthcare in Nigeria is delivered at the primary, secondary, and tertiary levels. To make quality healthcare in Nigeria safe, efficient, effective, time sensitive, equity and safe, there is a need for more improved coordination to significantly accelerate progress and ensure positive health outcomes for women, child, adolescents, and elderly.

In February 2017, Nigeria connected with eight (8) other first wave countries as well as partners to join the WHO-led Quality, Equity and Dignity (QED) global network to improve Quality of Care to mothers and newborns. Furthermore, the aim of the QED network is to reduce maternal and newborn mortality and improve the experience of care by half in 2030. Consequently, Nigeria set up a National Technical Working Group and Steering Committee to lead implementation of the initiative. This led to the development of the National Strategy for Reproductive, Maternal, Newborn, Child, and Adolescent Health Quality of Care in Nigeria, ***Volume I Maternal and Neonatal Health, 2018*** by the Federal Ministry of Health, Abuja.

The National Quality of Care Strategy lays out a vision for the provision of quality of care for women and newborn and is guided by the principle of country leadership, equity, human rights, and accountability. This National Annual operational plan is derived from the key priorities for 2021 to 2022, it provides strategic operational direction and scope of activities to promote access to and utilization of quality Reproductive, Maternal, Newborn, Child and Adolescent Health and Elderly (RMNCAEH+N) services in health facilities at all levels.

I, Chair of the national inter-ministerial-level QoC Steering Committee call on all Stakeholders including Development Partners, Donors, Implementing Partners, Non-Governmental Organizations, Civil Society Groups, professional associations, and relevant health actor to work with Government at all levels in implementing this Operational Plan through the technical working group.

Dr Osagie Emmanuel Ehanire, MD, FWACS
Honorable Minister of Health

July 2021

Acknowledgement

The unacceptable Maternal mortality ratios, Neonatal Mortality Rate & under -5 mortality, are attributable to the poor quality of care services. In addition, the need for standards for the RMNCAEH+N space has necessitated the development of the National Quality of Care for RMNCAEH+N Annual Operational Plan 2021-2022.

My profound appreciation goes to the RMNCAH Quality of care Technical Working Group who are representatives of the Federal Ministry of Health, State Ministries of Health, Development Partners, Donors, Implementing Partners, Regulatory Bodies, Professional Associations and Private Sector for their hard work and inputs.

I wish to express sincere gratitude to the family health team who worked tirelessly to ensure the entire process of the development of the Quality of Care annual operational plan 2021-2022. Furthermore, the contributions made by DHPRS - Monitoring and Evaluation Division, Hospital Services- Inspectorate Division, Public Health- Non communicable Disease, NPHCDA- Community Health Service Department and BHCPF, States Focal – Kano, Kebbi, Bauchi, Adamawa, Kaduna, Katsina, Niger, Ebonyi, and Gombe.

We especially appreciate the technical and financial support of our Development Partners notably WHO, USAID/IHP, UNFPA and UNICEF, especially in conceptualization, funding meetings and technical review of the document. We equally thank other development partners who provided technical support throughout the process including JHPIEGO, CHAI, and WRAN.

Finally, I commend the National Quality of Care Focal Officer, Dr Kennedy Abiahu, for the commitment and coordination demonstrated for the success of the Quality of Care for RMNCAEH+N Annual Operational Plan 2021-2022.

Dr. Salma Ibrahim-Anas MBBS, MWACP, FMCPH
Director, Family Health Department
July 2021

Abbreviations

AMSTL	Active Management of Second Stage of Labor
AOP	Annual Operational Plan
CHAI	Clinton Health Access Initiative
FCT	Federal Capital Territory
FMOH	Federal Ministry of Health
IHP	Integrated Health Program
JHPIEGO	Johns Hopkins Program for International Education in Gynecology and Obstetrics
MNH	Maternal and Newborn Health
NDHS	Nigeria Demographic Health Survey
NEST 360	Newborn Essential Solutions and Technologies
NPHCDA	National Primary Health Care Development Agency
PHC	Primary Health Care
QED	Quality, Equality and Dignity
QOC	Quality of Care
RMNCAEH+N	Reproductive, Maternal, Newborn, Child, Adolescent, Elderly Health and Nutrition
TWG	Technical Working Group
UNFPA	United Nations Population Fund
UNICEF	United Nations Children's Emergency Fund
USAID	United States Agency for International Development
WHO	World Health Organization
WRA	White Ribbon Alliance

1.0 Executive Summary

Quality of care is increasingly recognized internationally as a critical aspect of the unfinished agenda in the RMNCAEH+N field, particularly in relation to maternal and newborn care around the vulnerable periods of labor, delivery, and the immediate postnatal period. Quality care is critical to the reduction of preventable maternal, newborn, child, and adolescent death, and improving the health and well-being of mothers, newborn, and other population groups. According to WHO, based on evidence from studies, "giving birth in a health facility with a 'skilled' attendant is not sufficient to reduce maternal and newborn deaths and severe morbidity. Many women and their babies die from poor care practices, even after reaching a health facility. Improving the quality of care and patient safety are therefore critical if we want to accelerate reductions in maternal and newborn mortality."

In terms of implementation of the QoC for RMNCAEH+N in healthcare agenda, Nigeria currently has structures in place at national and sub-national levels for coordination of implementation of the QoC initiative; these include the national steering committee, national and state technical working groups. However, several gaps exist with the oversight functions at the States level for QoC coordination and implementation, the designation of QoC Focal at the State Ministry of Health is not uniform across the level, the monitoring and evaluation plan does not exist to provide guidance for effective decision making and the strategic channeling of scarce resources, lack of a clear strategic utilization of the Basic Health Provision Fund by the NHPCDA for PHCs, and the quality of services for RMNCAEH+N provided in a tertiary hospital is not tracked, the regional inequalities of QoC implementation and poor integration of community engagement for QoC implementation.

The Nigerian country implementation approach builds on principles of government leadership and multi-stakeholder partnerships. The approach is driven by the National Technical Working Group on QoC for RMNCAEH which was inaugurated on 6th February 2017, in collaboration with the Steering Committee on QoC for RMNCAH by the Minister of State for Health at the time, Dr. Osagie Emmanuel Ehanire. The National Technical Working Group developed the annual operation plan and has prioritized it as a tool for coordination and implementation of QoC at all levels of healthcare to l ensure a common development for RMNCAEH+N to guide implementation and foster accountability. The implementation approach calls for the ministries of health to align a broad coalition of partners and resources to develop national policies, strategies, and structures for quality of care in health services. Together, this partnership supports implementation through facilitating quality improvement activities such as onsite support, learning, quality of care measurement, community & stakeholder engagement, programme management and national quality of care forum (QoC Week) to reinforce the

need for synergy in addressing the social determinants of health that are outside the domain of the health sector.

Over the last four (4) years, the FMoH has been successful in ensuring that quality of care is at the top of the national health agenda. However, more commitment from the country leadership with regards to financial inclusion, financial commitments, addressing basic health amenities and provision of health services remains vital for the success of QoC in Nigeria. Although the COVID- 19 pandemic has delayed quality of care implementation activities and impacted the collection of quality of care data, it has also tested the relevance of the collaboration and learning functions of the QED Network.

The role of the TWG needs to be more strategic to enable Nigeria to accelerate the operationalization of the QoC care framework for the RMNCAEH+N program. The strategic interventions on scaling up and expanding the QoC to RMNCAEH+N space and to integrate their quality improvement activities within wider health system efforts for quality of care is a priority and will enhance partnerships and facilitate learning and collaboration.

Moving forward, the Federal Government of Nigeria through the Federal Ministry of Health & State Ministry of Health will have to invest more in quality of care to scale up strategic interventions, including strengthening their health information systems to improve the overall quality of the data they produce, continuously monitor maternal, newborn and child health quality of care services and data, strengthen accountability mechanisms, the systematic engagement of communities to improve quality of care and the involvement of academic institutions to support the development and implementation of a national learning platform for quality of care Continued engagement with governments and partners will be required to sustain the gains made, and to strengthen the institutionalization of quality of care for maternal, newborn and child health.

2.0 Introduction

2.1 Overview of MNH QoC Strategy

To accelerate the reduction of preventable maternal and newborn mortality and stillbirths, the World Health Organization (WHO), in collaboration with partners, developed a conceptual framework (Fig. 1) to improve quality of care (QoC) in the delivery of safe, effective, timely, efficient, equitable and people-centered maternal and newborn care. This framework recognizes the interplay of the health system, structure, and processes in health outcomes.

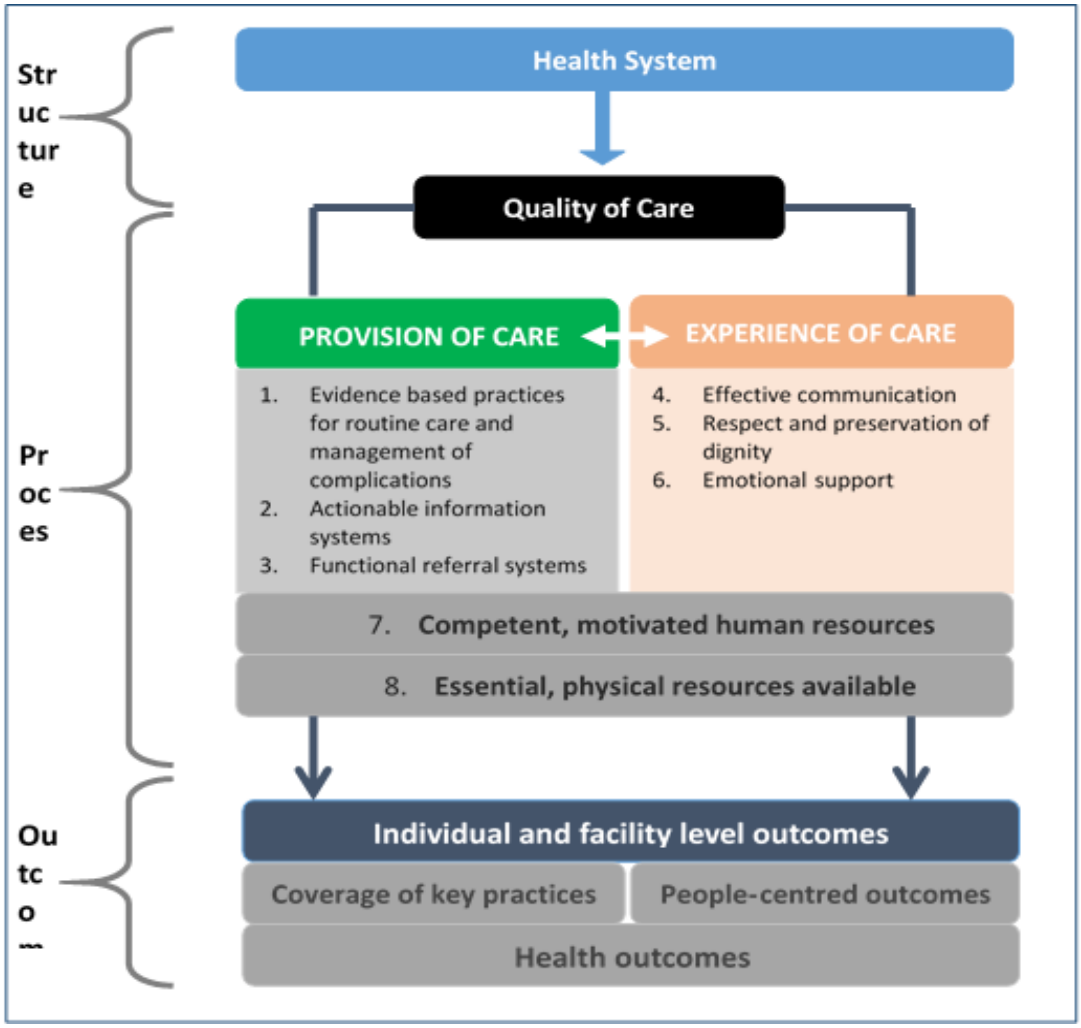

Figure 1: WHO Quality of Care Framework for Maternal and Newborn

In response to the high maternal and newborn mortality worldwide, WHO working with UNICEF, member states, and key development partners established a Quality of Care (QoC) initiative in ten (10) first-wave countries in 2017, called the Quality of Care Network for Improving Maternal, Newborn and Child health (www.qualityofcarenetwork.org.)

Nigeria is one of 10 first-wave countries participating in the Network. Each Network country has selected initial learning sites (facilities) in which Network activities are supported in line with implementation guidance developed by the QoC Network. Twelve (12) States and the F.C.T were selected for the first wave of QoC Network learning sites, due to its high burden of maternal and newborn mortality and commitment to improving quality of care.

In 2018, these States were identified, and facility QoC teams were inaugurated by the State QoC TWG under the State Ministries of Health. A baseline survey was also conducted with data submitted to the FMOH for analysis and planning. In 2019, the national QoC TWG organized the first national Quality of Care Training of Trainer session for members including the State representatives. The training was stepped down and extended to State, LGA program officers and facility QI team members from March 2019 in various States and LGAs in Nigeria. In July 2019, the baseline assessment results were disseminated with the expectation that the identified gaps in all the learning sites would be addressed as part of the input measures for the initiative.

Nigeria has now prioritized the improvement in RMNCH QoC which is critical to the reduction of preventable maternal, newborn, child, and adolescent death, and improving the health and well-being of mothers, newborns, and other population groups. The goals of the Network are to reduce preventable institutional maternal, newborn and child deaths and to improve every mother's, newborns, and family's experience of care by implementing the eight (8) standards of care and quality statements for high-quality maternal, newborn care and pediatric care published by WHO in 2017 and 2018, respectively and expanding into community and households.

2.2 NIGERIA MATERNAL AND NEWBORN HEALTH

Nigeria with an estimated population of about 206 million (National population commission 2020)) has a maternal mortality ratio of 512/100,000 live births, neonatal mortality rate of 39/1000 live births, infant mortality rate at 67/1000 live births, under five mortality rate of 132/1000 live births. Sixty- seven percent (67%) of pregnant women attended ANC with 39% taking place in the health facilities and taken by skilled birth attendants, respectively. With a high fertility rate of 5.3 children per woman and modern contraceptive prevalence of 17% (NDHS 2018), the country's population is expected to grow further.

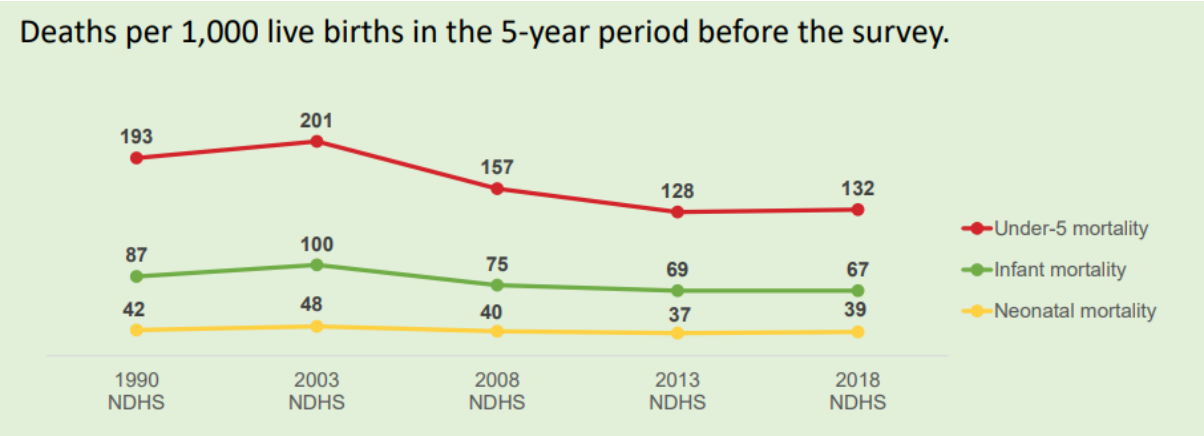

Figure 2: Trends in early childhood mortality rates (Source: Nigeria Demographic Health Survey, 2018- Deaths per 1,000 live births in the 5-year period before the survey)

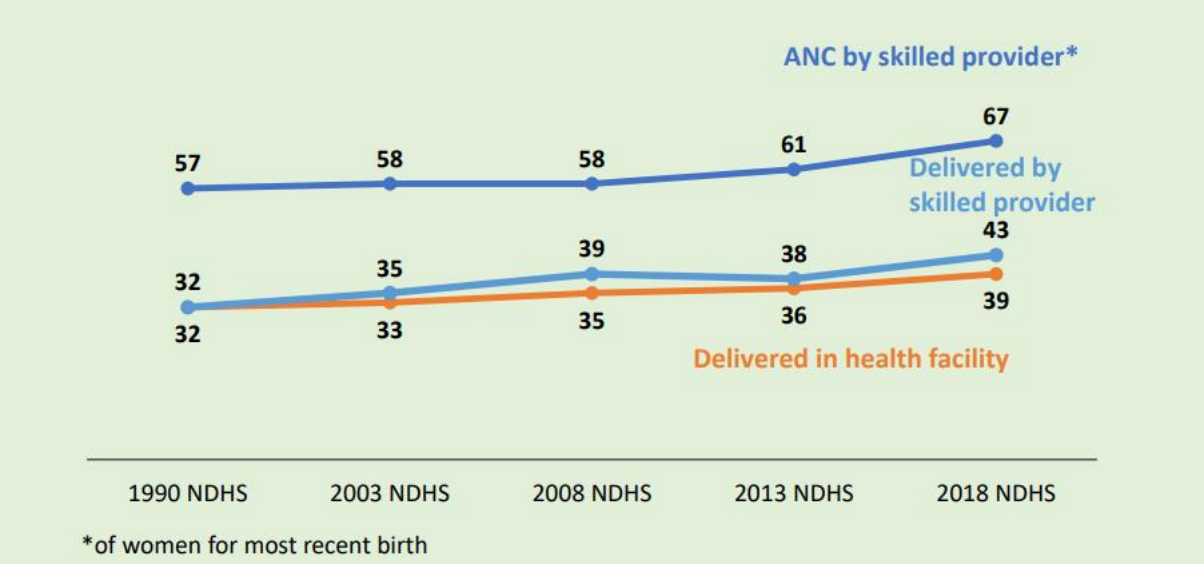

Figure 3: Trends in maternal health (Source: Nigeria Demographic Health Survey, 2018- Percent of live births in the five-year period before the survey)

As a result of the high maternal and perinatal mortality rates and in addition to other poor health indices, Nigeria, Bangladesh, Côte d'Ivoire, Ethiopia, Ghana, India, Kenya, and Uganda are part of the World Health Quality of the Care Network. The Nigeria quality of care Network with a goal of reducing maternal and perinatal mortality by 50% in 2022, currently has learning sites in 113 health facilities, 39 Local Government Areas in Twelve (12) states plus FCT with plans to scale up. Morbidity and mortality reduction would be achieved through quality improvement and would be prioritized as follows:

2.2.1 Maternal health: Improve the prevention and management of postpartum hemorrhage using partograph (soon to be replaced by the labour care guide), and Active Management of Second stage of labour (AMSTL), Improve the prevention of preeclampsia and treatment of eclampsia with Magnesium Sulphate and reduce the occurrence of sepsis.

2.2.2 Newborn health: Increase the practice of skin-to-skin contact, reduce birth asphyxia, and decrease the cases of sepsis using chlorhexidine for umbilical cord care.
In addition, adopt the evidence-based practice for the care of the sick and small newborn.

2.2.3 Respectful maternity care: Foster respectful maternal and newborn care through the adoption of the updated White Ribbon Alliance (WRA) patient charter and other respectful care approaches.

2.2.4 Quality of Health Care is defined as the extent to which health services provided to individuals and patient populations improve desired health outcomes. (**WHO**). Simply Stated, it is doing the right thing at the right time for every client, every time. Quality happens when all the inputs (such as trained health workers, commodities, medicines, lab tests, etc.) come together consistently at the right time to ensure that every client has what they need when they need it. It has the following dimensions:

- **Safety**: Avoiding risks and harm to patients from care that is intended to help them (e.g., treating malaria with Chloroquine instead of ACT)
- **Person–Centeredness**: Providing care that is respectful and responsive to individual needs/values.
- **Efficiency**: Maximizing resources use and avoiding waste.
- **Effectiveness**: Providing services based on scientific knowledge, and evidence-based guidelines
- **Timeliness**: Reducing delays in providing and receiving healthcare

- **Equitable**: Delivering health care that does not differ in quality according to personal characteristics such as gender, race, ethnicity, geographical location, or socioeconomic status.

This two-year quality of care operational plan is designed to reduce morbidities and mortalities in Nigeria particularly as applied to Reproductive, Maternal, Newborn, Child, Adolescent and Elderly Health plus Nutrition (RMNCAEH +N).

3.0 The Annual Operation Plan

3.1 Aim of Annual Operational Plan

To provide strategic operational direction and scope of activities to promote access to and utilization of quality RMNCAEH+N services in health facilities at all levels.

3.2 Objectives of Annual Operational Plan

1. To strengthen leadership and coordination of implementation of QoC in Nigeria.
2. To identify and mobilize infrastructural, human resource and training needs for scaling up QoC implementation.
3. To facilitate establishment of structures to support & sustain QoC implementation.
4. To establish robust tracking and reporting mechanisms for QoC implementation.

3.3 Methodology for the development of the Operational Plan

The 2021 First Quarter meeting of the National Technical Working Group (TWG) on QoC was held from 21st to 23rd April 2021 with one of the objectives focusing on the development of a 2-year Operational Plan with States & Stakeholders. At the TWG meeting, the session continued with a clear overview of the group work to develop a 2-year operational plan. Each group was assigned to each of the 5 sections of the AOP organized according to the QoC strategic objectives – Leadership & Coordination, Action, Learning, and Accountability & Community Engagement.

Furthermore, a 3-day subcommittee meeting on the Monitoring and Evaluation for QoC was held from the 23rd to 25th June 2021, to chart mechanisms for strengthening monitoring, evaluation and learning on QoC implementation and how to capture operational activities on the operational plan to address this front burner issue, meeting was supported by WHO. A draft M&E plan was developed at the meeting which will represent the Monitoring and Evaluation Plan for Quality of Care for RMNCAEH+N for all levels of care in Nigeria.

This was followed by a desk costing assumption of the operational plan by USAID/IHP. The draft cost assumption was estimated at N 301, 520,000. 00.

A finalization and validation meeting which was made up of the TWG and supported by UNICEF reviewed the draft Costed Quality of Care for

RMNCAEH+N Annual Operational Plan 2021-2022 from 23rd to 25th April 2021 and built a consensus on the AOP for implementation.

The validated Cost Quality of Care for RMNCAEH+N Annual Operational Plan 2021-2022 is estimated at N 743, 125, 000 for a timeline of 2years.

3.4 KEY OUTPUT AREAS

3.4.1 LEADERSHIP & COORDINATION

- Output 1: National, strategy and operational plan for improving MNH QoC developed and funded.
- Output 2: QoC governance structures established/strengthened and functioning at all levels.

3.4.2 ACTION

- Output 1 National evidence-based standards of care for MNH developed and disseminated.
- Output 2: A National package of quality improvement interventions is developed and disseminated.
- Output 3: Clinical and managerial capabilities to support quality improvement are developed, strengthened, and sustained.
- Output 4: Quality improvement interventions for MNH are implemented.

3.4.3 LEARNING

- Output 1: Data systems are developed/strengthened to integrate and use quality of care data for improved care.
- Output 2: Mechanisms to facilitate learning and share knowledge through a learning network are developed and strengthened.
- Output 3 Data and practice are analyzed and synthesized to generate an evidence base for the quality of care improvement.

3.4.4 ACCOUNTABILITY

- Output 1: National framework and mechanisms for accountability for QoC are established and functioning.
- Output 2: Progress of the National Network on RMNCAEH+N quality of care is regularly monitored.
- Output 3: Impact of the National initiative on RMNCAEH+N quality of care is evaluated.

3.4.5 COMMUNITY ENGAGEMENT

- Output 1: National community Engagement strategy for quality of care is developed and implemented.
- Output 2: Community score card system is developed, linked with the Ward Development Committee & strengthened.

Annex 1: The list of Stakeholders Implementing QoC

S/N	STAKEHOLDERS	ROLES AND RESPONSIBILITIES
1	Department of Family Health (FMoH)	• Coordinates and provides leadership roles. • Serves as the national coordinating platform for QoC • Ensures identification and use of data for evidence based QoC, dialogues and decision making. • Leads resource mobilization for national level QoC
2	Department of Health Planning, Research & Statistic (FMoH)	• Leads tracking monitoring and review of performances. • Ensures identification and use of data for evidence-based QI
3	Department of Hospital Services (FMoH)	• Coordinates and provides leadership role for the implementation of QoC at the tetiary level of care in Nigeria.
4	National Primary Healthcare Development Agency	• Coordinates and provides a leadership role for the implementation of QoC at the primary level of care in Nigeria. • Provides technical and programmatic support to States and LGAs on implementation of QoC at PHC level • Mobilizes resources for PHC QoC implementation.
5	States Ministry of Health	• Coordinates and provides a leadership role for the implementation of QoC at the secondary level of care in Nigeria.
6	WHO	• Coordinates and provides technical guidance for the implementation of QoC in Nigeria. • Serves as the Country secretariat for the QED network.

		• Provides technical support to National QoC TWG in the Implementation of QoC in Nigeria.
7	UNICEF	• Implementing QI in selected primary, secondary & Tertiary health facilities in Kebbi, Niger, Adamawa, Bauchi, Kano. • Provides technical support to National QoC TWG in the Implementation of QoC in Nigeria.
8	USAID/IHP	• Implementing QI in selected secondary and primary health facilities in Bauchi, Kebbi, Sokoto, Ebonyi States and FCT.
9	JHPIEGO	• Implementing MSD for Mothers Quality of Care project in selected primary, secondary and private health facilities in FCT & Lagos. • Supporting the implementation on indirect causes of maternal mortality (Focus on risk factors for CVD & Pre-Eclampsia/Eclampsia) in Nigeria.
10	CHAI	• Support the roll-out of a revised quality of care strategy in alignment with national strategy in program States (Kaduna, Kano, Katsina & Rivers). • Support the establishment and institutionalization of Quality Improvement (QI) dashboards and Quality-of-Care (QoC) teams for continuous monitoring.
11	UNFPA	• Support & Coordinate Implementation of QoC in Gombe State
12	PATHFINDER	• Support the TWG for coordinating & Implementation of QoC.
13	WRA	• Support the TWG for coordinating & Implementation of QoC.
14	NEST 360	• Newborn Essential Solutions and Technologies is implementing in Oyo & Lagos State.

Annex 2

The costed QoC RMNCAEH+N Operational Plan

National RMNCAH QoC 2021-2022 Operational Plan- Nigeria

Output	Strategic Actions / Activity (s)	Sub-activities	Resource needed (with estimated Cost)	Estimated budget (N)	Frequency of Activity	Total Estimated budget (N)	Timeline(s)								Lead Ministry	Key Agencies & Partners	Output indicator	Means of Verification
							YEAR 1				YEAR 2							
National RMNCAH QoC 2021-2022 Operational Plan- Nigeria			**TOTAL AOP BUDGET**			**₦ 743,125,000**	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
1. LEADERSHIP & COORDINATION			**OVERALL BUDGET - Leadership & Coordination**			**₦ 251,790,000**	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
Output 1: National, strategy and operational plan for improving MNH QoC developed and funded.	1. Revise the National RMNCAH QoC Strategy by incoporating the Small & Sick Newborn and Child & Adolescent Health components to the existing MNH QoC Strategy	Activity 1.1a Engage a Consultant to review the performamce of current strategy and facilitate the revision process : effort value at 14 days to facilitate the process	@N90,000/Day for 14 days level of effort.	₦ 1,260,000	1	₦ 1,260,000									FMoH/DFH,	NPHCDA, WHO, UNICEF, IHP,JHPIEGO,	Review of the Performance based report of the MNH QoC Strategy	Performance based report of the MNH QoC Strategy
		Activity 1.1b - 3-day workshop for review of RMNCAEH+N QoC strategy incorporating the MNH, Child health, Small & sick newborn and Adolescent components	Hall for 3 days @ N200,000 / day	₦ 600,000	1	₦ 600,000									FMoH/DFH,	NPHCDA, WHO, UNICEF, IHP,JHPIEGO,	Reviewed National RMNCAEH QOC Strategy	The strategy Document, report of meeting
			Transport for 20 participants @ N3,000 eaach / day	₦ 180,000	1	₦ 180,000												
			DSA for 20 participants for 4 nights @ N30,000 /night	₦ 2,400,000	1	₦ 2,400,000												
			2 Tea Breaks @ N2,000 each for 40 participants -3 days	₦ 480,000	1	₦ 480,000								Q4				
			Lunch and water @ N3,500 for 40 participants- 3 days	₦ 420,000	1	₦ 420,000												
			Stationaries / writing materials @ N1,000 each	₦ 40,000	1	₦ 40,000												
			Printing and Photocopies @ N100,000	₦ 100,000	1	₦ 100,000												
		Activity 1.2b - 2-day stakeholders'meeting to review the first draft of RMNCAEH+N QoC strategy incorporating the MNH, Child health, Small & sick newborn and Adolescent components	Hall for 2 days @ N200,000 / day	₦ 400,000	1	₦ 400,000									FMoH/DFH,	NPHCDA, WHO, UNICEF, IHP,JHPIEGO,	draft National RMNCAEH QOC Strategy	The draft strategy Document, report of meeting
			Transport for 20 participants @ N3,000 eaach / day	₦ 120,000	1	₦ 120,000												
			DSA for 20 participants for 3 nights @ N30,000 /night	₦ 1,800,000	1	₦ 1,800,000												
			2 Tea Breaks @ N2,000 each for 40 participants -2 days	₦ 320,000	1	₦ 320,000												
			Lunch and water @ N3,500 for 40 participants- 2 days	₦ 280,000	1	₦ 280,000												
			Stationaries / writing materials @ N1,000 each	₦ 40,000	1	₦ 40,000												
			Printing and Photocopies @ N100,000	₦ 100,000	1	₦ 100,000												
			Total Budget	**₦ 8,540,000**		**₦ 8,540,000**												
		Activity 1.1c - 2-day Finalization and validation meeting of RMNCAEH+N QoC strategy incorporating the MNH, Child health, Small & sick newborn and Adolescent components	Hall for 2 days @ N200,000 / day	₦ 400,000	1	₦ 400,000									FMoH/DFH,	NPHCDA, WHO, UNICEF, IHP,JHPIEGO,	Validated draft National RMNCAEH QOC Strategy	The validated draft strategy Document, report of meeting
			Transport for 20 participants @ N3,000 eaach / day	₦ 120,000	1	₦ 120,000												
			DSA for 20 participants for 3 nights @ N30,000 /night	₦ 1,800,000	1	₦ 1,800,000												
			2 Tea Breaks @ N2,000 each for 40 participants -2 days	₦ 320,000	1	₦ 320,000												
			Lunch and water @ N3,500 for 40 participants- 2 days	₦ 280,000	1	₦ 280,000												
			Stationaries / writing materials @ N1,000 each	₦ 40,000	1	₦ 40,000												
			Printing and Photocopies @ N100,000	₦ 100,000	1	₦ 100,000												
			Total Budget	**₦ 3,060,000**		**₦ 3,060,000**												
		Activity 1.1c- Printing of 1000 copies of final RMNCAEH+N QoC strategy	Production and Printing @ N1,000 each x 1000 copies	₦ 1,000,000	1	₦ 1,000,000									FMoH/DFH,	NPHCDA, WHO, UNICEF, IHP,JHPIEGO,	Hard copies of National RMNCAEH QOC Strategy II	The Hard copies of strategy Document, report of dissemination meeting
			Total Budget	**₦ 1,000,000**		**₦ 1,000,000**												
		Activity 1.1d - 1-day dissemination meeting of RMNCAEH+N QoC strategy incorporating the MNH, Child health, Small & sick newborn and Adolescent components	Hall for 1 day @ N200,000 / day	₦ 200,000	1	₦ 200,000												
			Transport for 40 participants @ N3,000 eaach / day	₦ 120,000	1	₦ 120,000												
			2 Tea Breaks @ N2,000 each for 40 participants -1 day	₦ 160,000	1	₦ 160,000												
			Lunch and water @ N3,500 for 40 participants- 1 day	₦ 140,000	1	₦ 140,000												
			Stationaries / writing materials @ N1,000 each	₦ 40,000	1	₦ 40,000												
			Printing and Photocopies @ N100,000	₦ 100,000	1	₦ 100,000												
			Total Budget	**₦ 760,000**		**₦ 760,000**												
Output 1: National, strategy and operational plan for improving MNH QoC developed and funded.	2. Develop a costed National RMNCAH 2021-2022 QoC operational plan	Activity 2.1a - 2-day stakeholders' meeting to develop RMNCAH+N QoC operatioal plan 2021- 2022	Hall for 2 days @ N200,000 / day	₦ 400,000	1	₦ 400,000									FMoH	NPHCDA, WHO, UNICEF, IHP,JHPIEGO,	Develped costed National RMNCAEH operational Plan	The costed operational Plan, report of meeting
			Transport for 20 participants @ N3,000 eaach / day	₦ 120,000	1	₦ 120,000												
			DSA for 20 participants for 3 nights @ N30,000 /night	₦ 1,800,000	1	₦ 1,800,000												
			2 Tea Breaks @ N2,000 each for 40 participants -2 days	₦ 320,000	1	₦ 320,000												
			Lunch and water @ N3,500 for 40 participants- 2 days	₦ 280,000	1	₦ 280,000												
			Stationaries / writing materials @ N1,000 each	₦ 40,000	1	₦ 40,000												
			Printing and Photocopies @ N100,000	₦ 100,000	1	₦ 100,000												
			Total Budget	**₦ 3,060,000**		**₦ 3,060,000**												

		Activity 2.1b - 2-day stakeholders'meeting to review the first draft RMNCAH+N QoC operational plan 2021- 2022	Hall for 2 days @ N200,000 / day	₦ 400,000	1	₦ 400,000									FMoH	NPHCDA, WHO, UNICEF, IHP,JHPIEGO,	Develped draft National RMNCAEH operational Plan	The draft operational Plan, report of meeting
			Transport for 20 participants @ N3,000 eaach / day	₦ 120,000	1	₦ 120,000													
			DSA for 20 participants for 3 nights @ N30,000 /night	₦ 1,800,000	1	₦ 1,800,000													
			2 Tea Breaks @ N2,000 each for 40 participants -2 days	₦ 320,000	1	₦ 320,000													
			Lunch and water @ N3,500 for 40 participants- 2 days	₦ 280,000	1	₦ 280,000													
			Stationaries / writing materials @ N1,000 each	₦ 40,000	1	₦ 40,000													
			Printing and Photocopies @ N100,000	₦ 100,000	1	₦ 100,000													
			Total Budget	₦ 3,060,000		₦ 3,060,000													
		Activity 2.1c - 2-day stakeholders'meeting for costing of draft RMNCAH+N QoC operational plan 2021- 2022	Hall for 2 days @ N200,000 / day	₦ 400,000	1	₦ 400,000									FMoH	NPHCDA, WHO, UNICEF, IHP,JHPIEGO,	Develped costed draft National RMNCAEH operational Plan	The costed draft operational Plan, report of meeting
			Transport for 20 participants @ N3,000 eaach / day	₦ 120,000	1	₦ 120,000													
			DSA for 20 participants for 3 nights @ N30,000 /night	₦ 1,800,000	1	₦ 1,800,000													
			2 Tea Breaks @ N2,000 each for 40 participants -2 days	₦ 320,000	1	₦ 320,000													
			Lunch and water @ N3,500 for 40 participants- 2 days	₦ 280,000	1	₦ 280,000													
			Stationaries / writing materials @ N1,000 each	₦ 40,000	1	₦ 40,000													
			Printing and Photocopies @ N100,000	₦ 100,000	1	₦ 100,000													
			Total Budget	₦ 3,060,000		₦ 3,060,000													
		Activity 2.1d - 2-day stakeholders'meeting for finalization and validation of draft RMNCAH+N QoC operational plan 2021-2022	Hall for 2 days @ N200,000 / day	₦ 400,000	1	₦ 400,000									FMoH	NPHCDA, WHO, UNICEF, IHP,JHPIEGO,	Validated costed draft National RMNCAEH operational Plan	The validated costed draft operational Plan, report of meeting
			Transport for 20 participants @ N3,000 eaach / day	₦ 120,000	1	₦ 120,000													
			DSA for 20 participants for 3 nights @ N30,000 /night	₦ 1,800,000	1	₦ 1,800,000													
			2 Tea Breaks @ N2,000 each for 40 participants -2 days	₦ 320,000	1	₦ 320,000													
			Lunch and water @ N3,500 for 40 participants- 2 days	₦ 280,000	1	₦ 280,000													
			Stationaries / writing materials @ N1,000 each	₦ 40,000	1	₦ 40,000													
			Printing and Photocopies @ N100,000	₦ 100,000	1	₦ 100,000													
			Total Budget	₦ 3,060,000		₦ 3,060,000													
		Activity 2.1e - Printing of 1000 copies of final RMNCAH+N QoC operational plan 2021- 2022	Production and Printing @ N1,000 each x 1000 copies	₦ 1,000,000	1	₦ 1,000,000									FMoH	NPHCDA, WHO, UNICEF, IHP,JHPIEGO,	Hard copies of National RMNCAEH QoC operational Plan	1000 copies of operational Plan
			Total Budget	₦ 1,000,000		₦ 1,000,000													
		Activity 2.1f - 1-day dissemination meeting of final RMNCAH+N QoC operational plan 2021- 2022	Hall for 1 days @ N200,000 / day	₦ 200,000	1	₦ 200,000									FMoH	NPHCDA, WHO, UNICEF, IHP,JHPIEGO,	Dissemination of the National QoC RMNCAEH operational Plan	Hard and soft copies of operational Plan, report of dissemination meeting
			Transport for 20 participants @ N3,000 eaach / day	₦ 60,000	1	₦ 60,000													
			DSA for 20 participants for 2 nights @ N30,000 /night	₦ 1,200,000	1	₦ 1,200,000													
			2 Tea Breaks @ N2,000 each for 40 participants -1 days	₦ 80,000	1	₦ 80,000													
			Lunch and water @ N3,500 for 40 participants- 1 days	₦ 1,400,000	1	₦ 1,400,000													
			Stationaries / writing materials @ N1,000 each	₦ 40,000	1	₦ 40,000													
			Printing and Photocopies @ N100,000	₦ 100,000	1	₦ 100,000													
			Total Budget	₦ 3,080,000		₦ 3,080,000													
Output 1: National, strategy and operational plan for improving MNH QoC developed and funded.	3. Advocate for and mobilise resources to support the implementation of RMNCAH QoC operational plans at all levels	Activity 3.1a - Engagement of Consultant and Graphic Artist to developed the zero draft of the Advocacy Kit on RMNCAEH QoC	@N60,000/Day for 14 days level of effort																
		Activity 3.1b - 3 Days Meeting to Review the draft Zero the RMNCAEH QoC Advocacy Kit	Hall for 3 days @ N200,000 / day	₦ 600,000	1	₦ 600,000									FMoH	NPHCDA, WHO, UNICEF, IHP,JHPIEGO,	draft advocacy kit on QoC RMNCAEH implementation	advocacy kit , report of meeting
			Transport for 20 participants @ N3,000 eaach / day	₦ 180,000	1	₦ 180,000													
			DSA for 20 participants for 4 nights @ N30,000 /night	₦ 2,400,000	1	₦ 2,400,000													
			2 Tea Breaks @ N2,000 each for 40 participants -3 days	₦ 480,000	1	₦ 480,000													
			Lunch and water @ N3,500 for 40 participants- 3 days	₦ 420,000	1	₦ 420,000													
			Stationaries / writing materials @ N1,000 each	₦ 40,000	1	₦ 40,000													
			Printing and Photocopies @ N100,000	₦ 100,000	1	₦ 100,000													
		Activity 3.1c - 2 Days Pretest of the Advocacy kit for RMNCAEH QoC	Transport for 5 participants @ N50,000 eaach / day	₦ 250,000	1	₦ 250,000									FMoH	NPHCDA, WHO, UNICEF, IHP,JHPIEGO,	Prested draft advocacy kit on QoC RMNCAEH implementation	Preseted advocacy kit , report of pretest
			DSA for 5 participants for 3 nights @ N30,000 /night	₦ 2,250,000	1	₦ 2,250,000													
			local Transport for 3 State persons Team 10,000/3	₦ 30,000	1	₦ 30,000													
		Activity 3.1d - Finalization and Validation of the Advocacy kit for Qoc	Hall for 2 days @ N200,000 / day	₦ 400,000	1	₦ 400,000									FMoH	NPHCDA, WHO, UNICEF, IHP,JHPIEGO,	validated draft advocacy kit on QoC RMNCAEH implementation	report of finalization & validation meeting
			Transport for 20 participants @ N3,000 eaach / day	₦ 120,000	1	₦ 120,000													
			DSA for 20 participants for 3 nights @ N30,000 /night	₦ 1,800,000	1	₦ 1,800,000													
			2 Tea Breaks @ N2,000 each for 40 participants -2 days	₦ 320,000	1	₦ 320,000													
			Lunch and water @ N3,500 for 40 participants- 2 days	₦ 280,000	1	₦ 280,000													
			Stationaries / writing materials @ N1,000 each	₦ 40,000	1	₦ 40,000													
			Printing and Photocopies @ N100,000	₦ 100,000	1	₦ 100,000													
		Activity 3.1e - Printing of 1000 copies of final RMNCAH+N QoC operatioal plan 2021-2022	Production and Printing @ N1,000 each x 1000 copies	₦ 1,000,000	1	₦ 1,000,000													

															FMoH/DFH	NPHCDA, WHO, UNICEF, IHP,JHPIEGO,	Printed Advocacy brief on QoC RMNCAEH+N	1000 copies of advocacy kits on QoC RMNCAEH+N
		Activity 3.2a - Advocate for budget line and government funding in support of the national QoC AOP	Memo to HMH, PSH	₦ 0		₦ 0									FMoH/DFH	DFH	Budget line for QoC and QoC Open Fund	HMH,PSH Approval on Memo
		Activity 3.2b- Mobilise additional funding for the full implementation of the operational plan from the private sector and partners at all levels	Memo to HMH, PSH	₦ 0		₦ 0									FMoH/DFH	DFH	Budget line for QoC and QoC Open Fund, Defined Private sector Funding mechanism	HMH,PSH Approval on Memo
		Activity 3.3c- Provide Monitoring mobility for National & State QoC Focals at all levels.	Hilux Vehicles @ N30,0000 x 5	₦ 150,000,000	1	₦ 150,000,000									FMoH/DFH	DFH	Vehicles avaiable for contnous monitoring	Pictures, reports.
Output 1: National, strategy and operational plan for improving MNH QoC developed and funded.	4. Develop national quality of care implementation guide	Activity 4.1a - 3-day core group meeting to draft QoC implementation guide	Hall for 3 days @ N200,000 / day	₦ 600,000	1	₦ 600,000									FMoH/DFH	NPHCDA, WHO, UNICEF, IHP,JHPIEGO	draft National QoC Implimentation guide Developed	draft National QoC Implimentation guide, report of Meetings
			Transport for 20 participants @ N3,000 eaach / day	₦ 180,000	1	₦ 180,000												
			DSA for 20 participants for 4 nights @ N30,000 /night	₦ 2,400,000	1	₦ 2,400,000												
			2 Tea Breaks @ N2,000 each for 40 participants -3 days	₦ 480,000	1	₦ 480,000												
			Lunch and water @ N3,500 for 40 participants- 3 days	₦ 420,000	1	₦ 420,000												
			Stationaries / writing materials @ N1,000 each	₦ 40,000	1	₦ 40,000												
			Printing and Photocopies @ N100,000	₦ 100,000	1	₦ 100,000												
			Total Budget	₦ 15,030,000		₦ 165,030,000												
		Activity 4.1 b - 2-day stakeholders' meeting to review and finalize QoC implementation guide	Hall for 2 days @ N200,000 / day	₦ 400,000	1	₦ 400,000									FMoH/DFH	NPHCDA, WHO, UNICEF, IHP,JHPIEGO	draft National QoC Implimentation guide reviewed	draft National QoC Implimentation guide, report of Meetings
			Transport for 20 participants @ N3,000 eaach / day	₦ 120,000	1	₦ 120,000												
			DSA for 20 participants for 3 nights @ N30,000 /night	₦ 1,800,000	1	₦ 1,800,000												
			2 Tea Breaks @ N2,000 each for 40 participants -2 days	₦ 320,000	1	₦ 320,000												
			Lunch and water @ N3,500 for 40 participants- 2 days	₦ 280,000	1	₦ 280,000												
			Stationaries / writing materials @ N1,000 each	₦ 40,000	1	₦ 40,000												
			Printing and Photocopies @ N100,000	₦ 100,000	1	₦ 100,000												
			Total Budget	₦ 3,060,000		₦ 3,060,000												
		Activity 4.1c - Printing of the finalized and validated national QoC implementation guide	Production and Printing @ N1,000 each x 1000 copies	₦ 1,000,000	1	₦ 1,000,000									FMoH/DFH	NPHCDA, WHO, UNICEF, IHP,JHPIEGO	Printed National QoC Implimentation guide reviewed	1000 copies of National QoC Implimentation guide
			Total Budget	₦ 1,000,000		₦ 1,000,000												
		Activity 4.1d- dissemination of national QoC implementation guide to stakeholders	Hall for 1 day @ N200,000 / day	₦ 200,000	1	₦ 200,000									FMoH/DFH	NPHCDA, WHO, UNICEF, IHP,JHPIEGO	Disseminated National QoC Implimentation guide	Hard and Soft copies of National QoC Implimentation guide disseminated, report of dissemination meeting.
			Transport for 40 participants @ N3,000 eaach / day	₦ 120,000	1	₦ 120,000												
			2 Tea Breaks @ N2,000 each for 40 participants -1 day	₦ 160,000	1	₦ 160,000												
			Lunch and water @ N3,500 for 40 participants- 1 day	₦ 140,000	1	₦ 140,000												
			Stationaries / writing materials @ N1,000 each	₦ 40,000	1	₦ 40,000												
			Printing and Photocopies @ N100,000	₦ 100,000	1	₦ 100,000												
			Total Budget	₦ 760,000		₦ 760,000												
Output 1: National, strategy and operational plan for improving MNH QoC developed and funded.	5. Develop care SOP, guidelines and tool for all levels of healthcare (Primary, Secondary & Tertiary)	Acitivity 5.1a - Conduct rapid assessment of Quality of Care for all levels of healthcare	Hall for 3 days @ N200,000 / day	₦ 600,000	1	₦ 600,000								-	NPHCDA	NPHCDA, WHO, UNICEF, IHP,JHPIEGO, CHAI, SPHCBS, USAID	Rapid assessment conducted at all levels of healthcare.	Report of rapid assessment conducted at all levels of healthcare
			Transport for 20 participants @ N3,000 eaach / day	₦ 180,000	1	₦ 180,000												
			DSA for 20 participants for 4 nights @ N30,000 /night	₦ 2,400,000	1	₦ 2,400,000												
			2 Tea Breaks @ N2,000 each for 40 participants -3 days	₦ 480,000	1	₦ 480,000												
			Lunch and water @ N3,500 for 40 participants- 3 days	₦ 420,000	1	₦ 420,000												
			Stationaries / writing materials @ N1,000 each	₦ 40,000	1	₦ 40,000												
			Printing and Photocopies @ N100,000	₦ 100,000	1	₦ 100,000												
			Total Budget	₦ 4,220,000		₦ 4,220,000												
		Activity 5.1b - Engagement of core technical team to develop draft SOP and guidelines	Hall for 2 days @ N200,000 / day	₦ 400,000	1	₦ 400,000									NPHCDA	NPHCDA, WHO, UNICEF, IHP,JHPIEGO, CHAI, SPHCBS, USAID	draft SOPs, Guidelines and tools for all levels of healthcare on QoC developed.	report of meetings, the draft documents for all levels of care on QoC
			Transport for 20 participants @ N3,000 eaach / day	₦ 120,000	1	₦ 120,000												
			DSA for 20 participants for 3 nights @ N30,000 /night	₦ 1,800,000	1	₦ 1,800,000												
			2 Tea Breaks @ N2,000 each for 40 participants -2 days	₦ 320,000	1	₦ 320,000												
			Lunch and water @ N3,500 for 40 participants- 2 days	₦ 280,000	1	₦ 280,000												
			Stationaries / writing materials @ N1,000 each	₦ 40,000	1	₦ 40,000												
			Printing and Photocopies @ N100,000	₦ 100,000	1	₦ 100,000												
			Total Budget	₦ 3,060,000		₦ 3,060,000												
		Activity 5.1c- Conduct 3 series of 3 day	Production and Printing @ N1,000 each x 1000 copies	₦ 1,000,000	1	₦ 1,000,000										NPHCDA, WHO,	Finalized draft	

		stakeholder workshop to review and finalize levels of health care on QoC SOP, guidelines and tools	As above (Activity 5.1b) for one meeting of core technical team x 3 series of meetings	₦ 3,060,000	3	₦ 9,180,000									NPHCDA	UNICEF, IHP,JHPIEGO, CHAI, SPHCBS, USAID	SOPs, Guidelines and tools for all levels of healthcare on QoC	report of meetings, the finalized draft documents for all levels of care on QoC
			Total Budget	₦ 4,060,000		₦ 10,180,000												
		Activity 5.1d- Dissemination of levels of healthcare QoC SOP and guidleines	Hall for 1 day @ N200,000 / day	₦ 200,000	1	₦ 200,000									FMOH/NPHCDA	NPHCDA, WHO, UNICEF, IHP,JHPIEGO, CHAI, SPHCBS, USAID	Disseminated SOPs, Guidelines and tools for all levels of healthcare on QoC	report of dissemination meetings, the disseminated documents for all levels of care on QoC
			Transport for 40 participants @ N3,000 eaach / day	₦ 120,000	1	₦ 120,000												
			2 Tea Breaks @ N2,000 each for 40 participants -1 day	₦ 160,000	1	₦ 160,000												
			Lunch and water @ N3,500 for 40 participants- 1 day	₦ 140,000	1	₦ 140,000												
			Stationaries / writing materials @ N1,000 each	₦ 40,000	1	₦ 40,000												
			Printing and Photocopies @ N100,000	₦ 100,000	1	₦ 100,000												
		Actitivy 5.1e - Conduct a National ToT on QOC SOP and guidelines	Hall for 1 day @ N200,000 / day	₦ 200,000	1	₦ 200,000									FMOH/NPHCDA	NPHCDA, WHO, UNICEF, IHP,JHPIEGO, CHAI, SPHCBS, USAID	N-TOT condcuted on SOPs, Guidelines and tools for all levels of healthcare on QoC	report of national training of trainers, dissemination meetings, the pool of national trainers on QoC documents for all levels of care.
			Transport for 40 participants @ N3,000 eaach / day	₦ 120,000	1	₦ 120,000												
			2 Tea Breaks @ N2,000 each for 40 participants -1 day	₦ 160,000	1	₦ 160,000												
			Lunch and water @ N3,500 for 40 participants- 1 day	₦ 140,000	1	₦ 140,000												
			Stationaries / writing materials @ N1,000 each	₦ 40,000	1	₦ 40,000												
			Printing and Photocopies @ N100,000	₦ 100,000	1	₦ 100,000												
			Total Budget	₦ 1,520,000		₦ 1,520,000												
Output 2: QoC governance structures established/strengthened and functioning at all levels.	1. Strengthen and ensure the functioning of the National RMNCAH QoC coordination structures	Activity 6.1a - Facilitate annual meetings of the National RMNCAH QoC Steering Committee x 2	Hall for 1 day @ N200,000 / day	₦ 200,000	2	₦ 400,000									FMoH/DFH	NPHCDA, WHO, UNICEF, IHP,JHPIEGO	Governance structures established/strengthened	report of meeting and recommendations
			Transport for 40 participants @ N3,000 eaach / day	₦ 120,000	2	₦ 240,000												
			2 Tea Breaks @ N2,000 each for 40 participants -1 day	₦ 160,000	2	₦ 320,000												
			Lunch and water @ N3,500 for 40 participants- 1 day	₦ 140,000	2	₦ 280,000												
			Stationaries / writing materials @ N1,000 each	₦ 40,000	2	₦ 80,000												
			Prinitng and Photocopies @ N100,000	₦ 100,000	2	₦ 200,000												
			Total Budget	₦ 760,000		₦ 1,520,000												
		Activity 6.1b - Facilitate quarterly meetings of the National RMNCAH QoC TWG meetings x 8	Hall for 2 days @ N200,000 / day	₦ 400,000	8	₦ 3,200,000									FMoH/DFH	NPHCDA, WHO, UNICEF, IHP,JHPIEGO	National TWG on QoC held	report of meeting and recommendations
			Transport for 20 participants @ N3,000 eaach / day	₦ 120,000	8	₦ 960,000												
			DSA for 20 participants for 3 nights @ N30,000 /night	₦ 1,800,000	8	₦ 14,400,000												
			2 Tea Breaks @ N2,000 each for 40 participants -2 days	₦ 320,000	8	₦ 2,560,000												
			Lunch and water @ N3,500 for 40 participants- 2 days	₦ 280,000	8	₦ 2,240,000												
			Stationaries / writing materials @ N1,000 each	₦ 40,000	8	₦ 320,000												
			Prinitng and Photocopies @ N100,000	₦ 100,000	8	₦ 800,000												
			Total Budget	₦ 3,060,000		₦ 24,480,000												
		Activity 6.1c - Facilitate bi-monthly meetings of the National RMNCAH QoC TWG sub-committees	₦ 0	₦ 0	1	₦ 0												
	2. Establish / Strengthen of State-level RMNCAH QoC/MPDSR Steering Committees in all 36 States and FCT	Activity 6.2a - Advocacy visit to facilitate the establishment / strengthening of state-level RMNCAH QoC/MPDSR Steering Committees	₦ 0	₦ 0	1	₦ 0												
		Activity 6.2b -Develop Guidance note for integration of MPDSR and QoC.	₦ 0	₦ 0	1	₦ 0												
	3. Establish/ strengthen States/ PHC RMNCAH+N QoC Focal/ QoC Assist Points (AP) in all 12 states and FCT and LGAs	Activity 6.3a- Facilitate set up of QOC Focal Officers within State Ministry of Health and QOC Assist Points (AP) at PHC - (National Emergency Maternal And Child health Interevntion Centres- NEMCHIC)	Hall for 3 days @ N200,000 / day	₦ 600,000	1	₦ 600,000									FMoH/DFH	NPHCDA, WHO, UNICEF, IHP,JHPIEGO	QoC Focals in SMOH identified/ Assist Ponits identified in PHC	Database of QoC Focals/Assist Points
			Transport for 20 participants @ N3,000 eaach / day	₦ 180,000	1	₦ 180,000												
			DSA for 20 participants for 4 nights @ N30,000 /night	₦ 2,400,000	1	₦ 2,400,000												
			2 Tea Breaks @ N2,000 each for 40 participants -3 days	₦ 480,000	1	₦ 480,000												
			Lunch and water @ N3,500 for 40 participants- 3 days	₦ 420,000	1	₦ 420,000												
			Stationaries / writing materials @ N1,000 each	₦ 40,000	1	₦ 40,000												
			Prinitng and Photocopies @ N100,000	₦ 100,000	1	₦ 100,000												
			Total Budget	₦ 4,220,000		₦ 4,220,000												
		Activity 6.3b- Facilitate set up of QOC Assist Points (AP) within LGA Emergency Maternal And Child health Interevntion Centres(LEMCHICs)	Hall for 2 days @ N200,000 / day	₦ 400,000	1	₦ 400,000									FMoH/NPHCDA	NPHCDA, WHO, UNICEF, IHP,JHPIEGO	Assist Ponits identified and set up in LEMCHIC	Database of Assist Points IN LEMCHIC
			Transport for 20 participants @ N3,000 eaach / day	₦ 120,000	1	₦ 120,000												
			DSA for 20 participants for 3 nights @ N30,000 /night	₦ 1,800,000	1	₦ 1,800,000												
			2 Tea Breaks @ N2,000 each for 40 participants -2 days	₦ 320,000	1	₦ 320,000												
			Lunch and water @ N3,500 for 40 participants- 2 days	₦ 280,000	1	₦ 280,000												
			Stationaries / writing materials @ N1,000 each	₦ 40,000	1	₦ 40,000												
			Prinitng and Photocopies @ N100,000	₦ 100,000	1	₦ 100,000												
			Total Budget	₦ 3,060,000		₦ 3,060,000												
		Activity 6.3c- Reactivate / strengthen WDCs as community assist points for QoC	Hall for 1 day @ N200,000 / day	₦ 200,000	1	₦ 200,000											Reactivated and	
			Transport for 40 participants @ N3,000 eaach / day	₦ 120,000	1	₦ 120,000												

			2 Tea Breaks @ N2,000 each for 40 participants -1 day	₦ 160,000	1	₦ 160,000	NPHCDA	WHO, UNICEF, IHP,JHPIEGO	Strengthen Assist Ponits identified and set up in WDC	Database of Assist Points IN Community
			Lunch and water @ N3,500 for 40 participants- 1 day	₦ 140,000	1	₦ 140,000				
			Stationaries / writing materials @ N1,000 each	₦ 40,000	1	₦ 40,000				
			Prinitng and Photocopies @ N100,000	₦ 100,000	1	₦ 100,000				
			Total Budget	₦ 760,000		₦ 760,000				
2. ACTION			OVERALL BUDGET - Action			₦ 200,240,000				
Output 1 National evidence-based standards of care for MNH developed and disseminated	1. Review national MNH QoC standards to incorporate the WHO Paediatrics, Adolescent, Small & Sick New born standards of care and disseminate	Activity 2.1a - Review national MNH QoC standards to incorporate the WHO Paediatrics, Adolescent, Small & Sick New born standards of care	Hall for 3 days @ N200,000 / day	₦ 600,000	1	₦ 600,000	FMOH	FMOH, WHO, NPHCDA, NEST360,IHP	Updated National MNH QoC standards (with WHO Paediatrics, Adolescent, Small & Sick New born standards of care incorporated	Adapted Standards and report of activity
			Transport for 20 participants @ N3,000 each / day	₦ 180,000	1	₦ 180,000				
			DSA for 20 participants for 4 nights @ N30,000 /night	₦ 2,400,000	1	₦ 2,400,000				
			2 Tea Breaks @ N2,000 each for 40 participants -3 days	₦ 480,000	1	₦ 480,000				
			Lunch and water @ N3,500 for 40 participants- 3 days	₦ 420,000	1	₦ 420,000				
			Stationaries / writing materials @ N1,000 each	₦ 40,000	1	₦ 40,000				
			Printing and Photocopies @ N100,000	₦ 100,000	1	₦ 100,000				
			Total Budget	₦ 4,220,000		₦ 4,220,000				
		Activity 2.1b - Adopt the respectful maternity charter (experience of care)	This will be done during Quarterly TWG meeting	₦ 0	1	₦ 0	FMOH	FMOH, WHO, WRAN, IHP, Jhpiego, UNICEF, UNFPA, NPHCDA	Respectful maternity charter adopted	Printed respectful maternity charter, Report of activity
		Activity 2.1c - Validate the Updated National standards (Pediatric, Adolescent, Small & Sick),and Quality of Care assessment tools	Hall for 2 days @ N200,000 / day	₦ 400,000	1	₦ 400,000	FMOH	FMOH, WHO, WRAN, IHP, Jhpiego, UNICEF, UNFPA, NPHCDA	Validated National standards (Pediatric, Adolescent, Small & Sick),and Quality of Care assessment tools	Validated National standards (Pediatric, Adolescent, Small & Sick) and Quality of Care assessment tools, report of activity
			Transport for 40 participants @ N3,000 each / day	₦ 240,000	1	₦ 240,000				
			DSA for 20 participants for 3 nights @ N30,000 /night	₦ 1,800,000	1	₦ 1,800,000				
			2 Tea Breaks @ N2,000 each for 40 participants -2 days	₦ 320,000	1	₦ 320,000				
			Lunch and water @ N3,500 for 40 participants- 2 days	₦ 280,000	1	₦ 280,000				
			Stationaries / writing materials @ N1,000 each	₦ 40,000	1	₦ 40,000				
			Printing and Photocopies @ N100,000	₦ 100,000	1	₦ 100,000				
			Total Budget	₦ 3,180,000		₦ 3,180,000				
		Activity 2.1d - Diseminate the validated National QoC standards (Pediatric, WHO Pediatrics, Adolescent, Small & Sick),and Quality of Care assessment tools	Hall for 1 day @ N200,000 / day	₦ 200,000	1	₦ 200,000	FMOH	FMOH, WHO, WRAN, IHP, Jhpiego, UNICEF, UNFPA, NPHCDA	Disseminated National QoC standards (Pediatric, WHO Pediatrics, Adolescent, Small & Sick),and Quality of Care assessment	Report of activity
			Transport for 40 participants @ N3,000 each / day	₦ 120,000	1	₦ 120,000				
			2 Tea Breaks @ N2,000 each for 40 participants -1 day	₦ 160,000	1	₦ 160,000				
			Lunch and water @ N3,500 for 40 participants- 1 day	₦ 140,000	1	₦ 140,000				
			Stationaries / writing materials @ N1,000 each	₦ 40,000	1	₦ 40,000				
			Printing and Photocopies @ N100,000	₦ 100,000	1	₦ 100,000				
			Total Budget	₦ 760,000		₦ 760,000				
		Activity 2.1e - Disseminate the updated national standards (NGNC, RMC, KMC guidelines etc), QoC implementation guidelines, protocols and assessment tools (including dashboards) to all relevant stakeholders for use	Hall for 1 day @ N200,000 / day	₦ 200,000	2	₦ 400,000	FMOH	FMOH, WHO, WRAN, IHP, Jhpiego, UNICEF, UNFPA, NPHCDA	The updated national standards (NGNC, RMC, KMC guidelines etc), QoC implementation guidelines, protocols and assessment tools (including dashboards) disseminated to all relevant stakeholders	Report of activity
			Transport for 40 participants @ N3,000 eaach / day	₦ 120,000	2	₦ 240,000				
			2 Tea Breaks @ N2,000 each for 40 participants -1 day	₦ 160,000	2	₦ 320,000				
			Lunch and water @ N3,500 for 40 participants- 1 day	₦ 140,000	2	₦ 280,000				
			Stationaries / writing materials @ N1,000 each	₦ 40,000	2	₦ 80,000				
			Printing and Photocopies @ N100,000	₦ 100,000	2	₦ 200,000				
			Total Budget	₦ 760,000		₦ 1,520,000				
	2. Disseminate National RMNCAEH+N guidelines & policy documents	Activity 2.1f- Identify all RMNCAEH+N guidelines and Disseminate as the RMNCAEH+N package to all relevant stakeholders for use	Hall for 1 day @ N200,000 / day	₦ 200,000	2	₦ 400,000	FMOH	FMOH, UNICEF, NEST360, WHO, WRAN, IHP, Jhpiego, UNFPA, NPHCDA	Disseminated National RMNCAEH+N guidelines.	Report of activity
			Transport for 40 participants @ N3,000 eaach / day	₦ 120,000	2	₦ 240,000				
			2 Tea Breaks @ N2,000 each for 40 participants -1 day	₦ 160,000	2	₦ 320,000				
			Lunch and water @ N3,500 for 40 participants- 1 day	₦ 140,000	2	₦ 280,000				
			Stationaries / writing materials @ N1,000 each	₦ 40,000	2	₦ 80,000				
			Printing and Photocopies @ N100,000	₦ 100,000	2	₦ 200,000				
			Total Budget	₦ 760,000		₦ 1,520,000				
	3. Develop the Elderly, Older Adolescent and Nutrition QoC standard of Care	Activity 2.1g- Conduct 1-Day policy dialogue on development of the Elderly, Older Adolescent and Nutrition QoC standard of Care with relevant stakeholders	Hall for 1 day @ N200,000 / day	₦ 200,000	1	₦ 200,000	FMOH	FMOH, UNICEF, WHO, WRAN, IHP, Jhpiego, UNICEF, UNFPA, NPHCDA	Roadmap for development of the Elderly, Older Adolescent and Nutrition QoC standard of Care with relevant stakeholders	Report of activity
			Transport for 40 participants @ N3,000 eaach / day	₦ 120,000	1	₦ 120,000				
			2 Tea Breaks @ N2,000 each for 40 participants -1 day	₦ 160,000	1	₦ 160,000				
			Lunch and water @ N3,500 for 40 participants- 1 day	₦ 140,000	1	₦ 140,000				
			Stationaries / writing materials @ N1,000 each	₦ 40,000	1	₦ 40,000				
			Printing and Photocopies @ N100,000	₦ 100,000	1	₦ 100,000				
			Total Budget	₦ 760,000		₦ 760,000				
		Activity 2.1h- Conduct 3-Day Stakeholders	Hall for 3 day @ N200,000 / day	₦ 600,000	1	₦ 600,000				

		meeting to develop Draft Elderly, Older Adolescent and Nutrition QoC standard of Care	Transport for 40 participants @ N3,000 each / day	₦ 360,000	1	₦ 360,000	FMOH	FMOH, UNICEF, WHO, WRAN, IHP, Jhpiego, UNICEF, UNFPA, NPHCDA	Draft Elderly, Older Adolescent and Nutrition QoC standard of Care developed	Report of activity, Draft document
			2 Tea Breaks @ N2,000 each for 40 participants -1 day	₦ 480,000	1	₦ 480,000				
			Lunch and water @ N3,500 for 40 participants- 1 day	₦ 420,000	1	₦ 420,000				
			Stationaries / writing materials @ N1,000 each	₦ 40,000	1	₦ 40,000				
			Printing and Photocopies @ N100,000	₦ 100,000	1	₦ 100,000				
			Total Budget	₦ 2,000,000		₦ 2,000,000				
		Activity 2.1i- Conduct 3-Day Stakeholders meeting to finalize and validate Elderly, Older Adolescent and Nutrition QoC standard of Care	Hall for 3 days @ N200,000 / day	₦ 600,000	1	₦ 600,000	FMOH	FMOH, UNICEF, WHO, WRAN, IHP, Jhpiego, UNICEF, UNFPA, NPHCDA	Validated Elderly, Older Adolescent and Nutrition QoC standard of Care	Elderly, Older Adolescent and Nutrition QoC standard of Care, Report of activity
			Transport for 40 participants @ N3,000 eaach / day	₦ 360,000	1	₦ 360,000				
			2 Tea Breaks @ N2,000 each for 40 participants -1 day	₦ 480,000	1	₦ 480,000				
			Lunch and water @ N3,500 for 40 participants- 1 day	₦ 420,000	1	₦ 420,000				
			Stationaries / writing materials @ N1,000 each	₦ 40,000	1	₦ 40,000				
			Printing and Photocopies @ N100,000	₦ 100,000	1	₦ 100,000				
			Total Budget	₦ 2,000,000		₦ 2,000,000				
		Activity 2.1j- Disseminate Elderly, Older Adolescent and Nutrition QoC standard of Care	Hall for 1 day @ N200,000 / day	₦ 200,000	1	₦ 200,000	FMOH	FMOH, UNICEF, WHO, WRAN, IHP, Jhpiego, UNICEF, UNFPA, NPHCDA	Elderly, Older Adolescent and Nutrition QoC standard of Care disseminated to all stakeholders	Report of activity
			Transport for 40 participants @ N3,000 eaach / day	₦ 120,000	1	₦ 120,000				
			2 Tea Breaks @ N2,000 each for 40 participants -1 day	₦ 160,000	1	₦ 160,000				
			Lunch and water @ N3,500 for 40 participants- 1 day	₦ 140,000	1	₦ 140,000				
			Stationaries / writing materials @ N1,000 each	₦ 40,000	1	₦ 40,000				
			Printing and Photocopies @ N100,000	₦ 100,000	1	₦ 100,000				
			Total Budget	₦ 760,000		₦ 760,000				
Output 2: A National package of quality improvement interventions is developed and disseminated	1. Identify and Harmonize National Quality Improvement interventions	Activity 2.2a- Conduct a 3-day stakeholders meeting to identify, harmonize and agree on relevant quality improvement packages (RMNCAEH+N, including indirect causes of maternal morbidity and mortality such as hypertion, Diabetes, Obesity, SCD)	Hall for 3 days @ N200,000 / day	₦ 600,000	1	₦ 600,000	FMOH	FMOH, NPHCDA, WHO, Jhpiego, UNICEF, WRAN	Harmonized Quality Improvement packages	Harmonized document and Report of activity
			Transport for 20 participants @ N3,000 eaach / day	₦ 180,000	1	₦ 180,000				
			DSA for 20 participants for 4 nights @ N30,000 /night	₦ 2,400,000	1	₦ 2,400,000				
			2 Tea Breaks @ N2,000 each for 40 participants -3 days	₦ 480,000	1	₦ 480,000				
			Lunch and water @ N3,500 for 40 participants- 3 days	₦ 420,000	1	₦ 420,000				
			Stationaries / writing materials @ N1,000 each	₦ 40,000	1	₦ 40,000				
			Printing and Photocopies @ N100,000	₦ 100,000	1	₦ 100,000				
			Total Budget	₦ 4,220,000		₦ 4,220,000				
		Activity 2.2b - Diseminate Harmonized QI packages with stakeholders	Hall for 1 day @ N200,000 / day	₦ 200,000	1	₦ 200,000	FMOH	FMOH, UNICEF, WHO, WRAN, IHP, Jhpiego, UNICEF, UNFPA, NPHCDA	Harmonized QI packages disseminated	Harmonized QI packages, report of activity
			Transport for 40 participants @ N3,000 each / day	₦ 120,000	1	₦ 120,000				
			2 Tea Breaks @ N2,000 each for 40 participants -1 day	₦ 160,000	1	₦ 160,000				
			Lunch and water @ N3,500 for 40 participants- 1 day	₦ 140,000	1	₦ 140,000				
			Stationaries / writing materials @ N1,000 each	₦ 40,000	1	₦ 40,000				
			Prinitng and Photocopies @ N100,000	₦ 100,000	1	₦ 100,000				
		Activity 2.2c -Advocate for appropriate demand-side interventions to promote uptake of MNH services e.g. distribution of mama-kits, (conditional cash transfer)	Hall for 1 day @ N200,000 / day	₦ 200,000	1	₦ 200,000	FMOH	FMOH, UNICEF, WHO, WRAN, IHP, Jhpiego, UNICEF, UNFPA, NPHCDA	Demand QI packages identified for advocacy kit	Demand QI packages, report of activity
			Transport for 40 participants @ N3,000 each / day	₦ 120,000	1	₦ 120,000				
			2 Tea Breaks @ N2,000 each for 40 participants -1 day	₦ 160,000	1	₦ 160,000				
			Lunch and water @ N3,500 for 40 participants- 1 day	₦ 140,000	1	₦ 140,000				
			Stationaries / writing materials @ N1,000 each	₦ 40,000	1	₦ 40,000				
			Prinitng and Photocopies @ N100,000	₦ 100,000	1	₦ 100,000				
			Total Budget	₦ 760,000		₦ 1,520,000				
	2. Assess status of QoC implementation in learning sites across all states to identify achievements, lessons learned and gaps in implementation and develop a package of QI interventions to address gaps	Activity 2.2.1 - Conduct a Midline assessment on QoC (Learning sites) across all states	Transport for 24 participants (flight @40,000 x2), (airport terminal@5000x4) and local transport(3000x5days))	₦ 2,760,000	1	₦ 2,760,000	FMOH, NPHCDA	WHO, Jhpiego, UNICEF, UNFPA, WRAN,	Report of midline assessment	Report of activity, photographs
			DSA for 24 participants for 6 nights @ N30,000 /night	₦ 4,320,000	1	₦ 4,320,000				
			Printing of materials for assessment	₦ 100,000	1	₦ 100,000				
			Total Budget	₦ 7,180,000		₦ 7,180,000				
		Activity 2.2.2- Engage consultancy services for hosting of ISS platform to accommodate ISS data from learninig states	Honorarium for 1 consultant @ N100,000 / day for 5 days	₦ 1,600,000	1	₦ 1,600,000	FMOH	FMOH, UNICEF, WHO, WRAN, IHP, Jhpiego, UNICEF, UNFPA, NPHCDA	protocols and tools for documenting and disseminating quality improvement	Report of activity, Protocols and tools
			Total	₦ 1,600,000		₦ 1,600,000				
		Activity 2.2.3-. Hold a 5-day residential workshsop on review and development of secondary and tertiary ISS electronic tools	Hall for 5 days @ N200,000 / day	₦ 1,000,000	1	₦ 1,000,000	FMOH	FMOH, UNICEF, WHO, WRAN, IHP, Jhpiego, UNICEF, UNFPA, NPHCDA	protocols and tools for documenting and disseminating quality improvement activities and lessons learned at various levels	Report of activity, Protocols and tools
			Transport for 20 participants (flight @40,000 x2) + (airport terminal @5000x4)	₦ 2,000,000	1	₦ 2,000,000				
			DSA for 20 participants for 6 nights @ N30,000 /night	₦ 3,600,000	1	₦ 3,600,000				
			2 Tea Breaks @ N2,000 each for 40 participants -5 days	₦ 400,000	1	₦ 400,000				
			Lunch and water @ N3,500 for 40 participants- 5 days	₦ 700,000	1	₦ 700,000				
			Stationaries / writing materials @ N1,000 each	₦ 40,000	1	₦ 40,000				

		Printng and Photocopies @ N100,000	₦ 100,000	1	₦ 100,000			developed	
		Total	₦ 7,840,000		₦ 7,840,000				
	Activity 2.2.4-. Schedule a 3-day residential training of state RMNCAEH+N F/P on use of the updated tool	Transport for 20 participants (flight @40,000 x2) + (airport terminal @5000x4)	₦ 2,000,000	1	₦ 2,000,000	FMOH	FMOH, UNICEF, WHO, WRAN, IHP, Jhpiego, UNICEF, UNFPA, NPHCDA	protocols and tools for documenting and disseminating quality improvement activities and lessons learned at various levels developed	Report of activity, Protocols and tools
		Hall for 5 days @ N200,000 / day	₦ 1,200,000	1	₦ 1,200,000				
		DSA for 20 participants for 6 nights @ N30,000 /night	₦ 3,600,000	1	₦ 3,600,000				
		2 Tea Breaks @ N2,000 each for 20 participants -5 days	₦ 200,000	1	₦ 200,000				
		Lunch and water @ N3,500 for 20 participants- 5 days	₦ 350,000	1	₦ 350,000				
		Stationaries / writing materials @ N1,000 each	₦ 40,000	1	₦ 40,000				
		Printng and Photocopies @ N100,000	₦ 100,000	1	₦ 100,000				
	Activity 2.2.5 - 2-day Pilot testing of the tool	Local transport for Field testing of tool @ 3000/ per day for each of the 20 participants for 2 days	₦ 120,000	1	₦ 120,000	FMOH			
		Total	₦ 7,610,000		₦ 7,490,000				
	Activity 2.2.6-. Organise a 2-day validation meeting of the updated tool	Transport for 20 participants (flight @40,000 x2) + (airport terminal @5000x4)	₦ 2,000,000	1	₦ 2,000,000	FMOH			
		Hall for 2 days @ N200,000 / day	₦ 400,000	1	₦ 400,000				
		DSA for 20 participants for 4 nights @ N30,000 /night	₦ 2,400,000	1	₦ 2,400,000				
		2 Tea Breaks @ N2,000 each for 20 participants -2 days	₦ 160,000	1	₦ 160,000				
		Lunch and water @ N3,500 for 20 participants- 2 days	₦ 140,000	1	₦ 140,000				
		Stationaries / writing materials @ N1,000 each	₦ 40,000	1	₦ 40,000				
		Printng and Photocopies @ N100,000	₦ 100,000	1	₦ 100,000				
	Activity 2.2.7 - Disseminate findings and recommendations from midline assessment at TWG.	THIS WILL BE DONE AT 2022 Q-3 TWG		1	₦ 0	FMOH	WHO, Jhpiego, UNICEF, UNFPA, WRAN,	Findings and and recommendations from midline assessment presented at TWG	Report of the meeting
		Total Budget	₦ 0		₦ 0				
	Activity 2.2.8-. Develop protocols and tools for documenting and disseminating quality improvement activities and lessons learned at various levels	Hall for 2 days @ N200,000 / day	₦ 400,000	1	₦ 400,000	FMOH	FMOH, UNICEF, WHO, WRAN, IHP, Jhpiego, UNICEF, UNFPA, NPHCDA	protocols and tools for documenting and disseminating quality improvement activities and lessons learned at various levels developed	Report of activity, Protocols and tools
		Transport for 20 participants @ N3,000 each / day	₦ 120,000	1	₦ 120,000				
		DSA for 20 participants for 3 nights @ N30,000 /night	₦ 1,800,000	1	₦ 1,800,000				
		2 Tea Breaks @ N2,000 each for 40 participants -2 days	₦ 320,000	1	₦ 320,000				
		Lunch and water @ N3,500 for 40 participants- 2 days	₦ 280,000	1	₦ 280,000				
		Stationaries / writing materials @ N1,000 each	₦ 40,000	1	₦ 40,000				
		Printng and Photocopies @ N100,000	₦ 100,000	1	₦ 100,000				
		Total	₦ 2,660,000		₦ 2,660,000				
Continuously assess the quality of care situation and identify "best practices" based on the national standards of care	Activity 2.3.1 Conduct quaterly supportive supervision to sub-national levels and disseminate findings at TWG x 8	Transport for 24 participants (flight @40,000 x2), (airport terminal@5000x4) and local transport(3000x5days))	₦ 2,760,000	1	₦ 2,760,000	FMOH	FMOH, UNICEF, WHO, WRAN, IHP, Jhpiego, UNICEF, UNFPA, NPHCDA	Quaterly supportive supervision to sub-national levels conducted and findings	Report of quarterly supportive supervision and TWG meetings
		DSA for 24 participants for 6 nights @ N30,000 /night	₦ 4,320,000	1	₦ 4,320,000				
		Printing of materials for assessment	₦ 100,000	1	₦ 100,000				
		Total Budget	₦ 7,180,000		₦ 7,180,000				
Scale up and strengthen implementation of QoC in partnership with key stakeholders including PAN, SOGON, Rotary, NISONM, IHP, UNICEF, WHO, Jhpiego, UNFPA, WRAN, PATHFINDER	Activity 2.2.5 - Stakeholders to support establishment/Harmonization, strengthening and scale up of QoC committees at different levels		₦ 0	1	₦ 0	FMOH, NPHCDA	PAN, SOGON, Rotary, NISONM, IHP, UNICEF, WHO, Jhpiego, UNFPA, WRAN, PATHFINDER	Functional QoC committees at all levels	Quarterly report from States
	Activity 2.2.6 - Advocacy to stakeholders at all levels		₦ 0	1	₦ 0				
	Activity 2.2.7 - Desk review of functionality of QoC committees at sub-national level		₦ 0	1	₦ 0				
	Activity 2.2.8 - conduct 3-day Stakeholder workshop to review and finalize PHC MPDSR guideline and tools	Hall for 3 days @ N200,000 / day	₦ 600,000	1	₦ 600,000	FMOH	FMOH, UNICEF, WHO, WRAN, IHP, Jhpiego, UNICEF, UNFPA, NPHCDA	Finalized PHC MPDSR guideline and tools	Finalized document, report of activity
		Transport for 20 participants @ N3,000 each / day	₦ 180,000	1	₦ 180,000				
		DSA for 20 participants for 4 nights @ N30,000 /night	₦ 2,400,000	1	₦ 2,400,000				
		2 Tea Breaks @ N2,000 each for 20 participants -3 days	₦ 480,000	1	₦ 480,000				
		Lunch and water @ N3,500 for 40 participants- 3 days	₦ 420,000	1	₦ 420,000				
		Stationaries / writing materials @ N1,000 each	₦ 40,000	1	₦ 40,000				
		Printing and Photocopies @ N100,000	₦ 100,000	1	₦ 100,000				
		Total	₦ 4,220,000		₦ 4,220,000				
	Activity 2.2.9 - Conduct Refresher National training of trainers on PHC QoC/ MPDSR processes, tools and guidelines	Hall for 3 days @ N200,000 / day	₦ 600,000	1	₦ 600,000			National ToT on	
		Transport for 20 participants @ N3,000 each / day	₦ 180,000	1	₦ 180,000				
		DSA for 20 participants for 4 nights @ N30,000 /night	₦ 2,400,000	1	₦ 2,400,000				

			2 Tea Breaks @ N2,000 each for 20 participants -3 days	₦ 480,000	1	₦ 480,000	FMOH	FMOH, UNICEF, WHO, WRAN, IHP, Jhpiego, UNICEF, UNFPA, NPHCDA	PHC QoC/ MPDSR processes, tools and guidelines conducted	Report of activity
			Lunch and water @ N3,500 for 40 participants- 3 days	₦ 420,000	1	₦ 420,000				
			Stationaries / writing materials @ N1,000 each	₦ 40,000	1	₦ 40,000				
			Printing and Photocopies @ N100,000	₦ 100,000	1	₦ 100,000				
			Total	₦ 4,220,000		₦ 4,220,000				
Output 3: Clinical and managerial capabilities to support quality improvement are developed, strengthened and sustained	1. Establish and ensure the functioning of national and subnational resource centres, with tools to improve capabilities of health care providers and managers.	Activity 2.3.1 -Conduct a desk review to Identify and establish QoC improvement resource centres at national and state levels	Hire a consultant to conduct desk review (for 2weeks @ 45,000/day)	₦ 630,000	1	₦ 630,000	FMOH	FMOH, UNICEF, WHO, WRAN, IHP, Jhpiego, UNICEF, UNFPA, NPHCDA	Report of desk review on QoC improvement resource centres at national and state levels	Report of activity
		Activity 2.3.2 -Support pilot states to Identify and map site for resource centre.	Transport for 24 participants @2 participants per State (flight @40,000 x2), (airport terminal@5000x4) and local transport(3000x5days))	₦ 2,760,000	1	₦ 2,760,000	FMOH	FMOH, UNICEF, WHO, WRAN, IHP, Jhpiego, UNICEF, UNFPA, NPHCDA	Sites for resource centres identified in pilot states.	Report of activity
			DSA for 24 participants for 6 nights @ N30,000 /night	₦ 4,320,000	1	₦ 4,320,000				
			Printing of materials for assessment	₦ 100,000	1	₦ 100,000				
			Total	₦ 7,180,000		₦ 7,180,000				
		Activity 2.3.3 - Develop an inventory of needed and available resources for the QoC improvement resource centres to identify gaps	Laptops for QI officers in the States (250000 x 12)	₦ 3,000,000	1	₦ 3,000,000	FMOH	FMOH, UNICEF, WHO, WRAN, IHP, Jhpiego, UNICEF, UNFPA, NPHCDA	Inventory of needed and available resources for the QoC improvement resource centres created and gaps identified	Inventory documentation
		Activity 2.3.4 - Integrate QoC activities highlights & resources into FMOH & NPHCDA websites	Write memo to ICT Department, with QoC documents attached		1	₦ 0	FMOH	FMOH, NPHCDA	QoC resources available on FMOH& NPHCDA websites	QoC resources available on FMOH& NPHCDA websites
			Total Budget	₦ 0		₦ 0				
		Activity 2.3.5 - Include quality improvement in the pre-service training curriculum (3-Day stakeholders meeting to include QI in curriculum - Schools of Nursing, Medical schools, Colleges of health technology)	Hall for 3 days @ N200,000 / day	₦ 600,000	1	₦ 600,000	FMOH	FMOH, UNICEF, WHO, WRAN, IHP, Jhpiego, UNICEF, UNFPA, NPHCDA, PATHFINDER	QI in curriculum of Health courses,Report of Stakeholders meeting	Health courses with QI, Report of Stakeholders meeting
			Transport for 20 participants @ N3,000 eaach / day	₦ 180,000	1	₦ 180,000				
			DSA for 20 participants for 4 nights @ N30,000 /night	₦ 2,400,000	1	₦ 2,400,000				
			2 Tea Breaks @ N2,000 each for 40 participants -3 days	₦ 480,000	1	₦ 480,000				
			Lunch and water @ N3,500 for 40 participants- 3 days	₦ 420,000	1	₦ 420,000				
			Stationaries / writing materials @ N1,000 each	₦ 40,000	1	₦ 40,000				
			Prinitng and Photocopies @ N100,000	₦ 100,000	1	₦ 100,000				
	2.. Identify and train national and state pools of master trainers and facilitators with expertise in quality improvement	Activity- Conduct a 3-Day National level training for QI focal persons from FMoH.	Total				FMOH	FMOH, UNICEF, WHO, WRAN, IHP, Jhpiego, UNICEF, UNFPA, NPHCDA, PATHFINDER	National ToT conducted for QI focal persons from FMoH	Report of activity
			Transport for 20 participants @ N3,000 each / day	₦ 180,000	1	₦ 180,000				
			DSA for 20 participants for 4 nights @ N30,000 /night	₦ 2,400,000	1	₦ 2,400,000				
			2 Tea Breaks @ N2,000 each for 40 participants -3 days	₦ 480,000	1	₦ 480,000				
			Lunch and water @ N3,500 for 40 participants- 3 days	₦ 420,000	1	₦ 420,000				
			Stationaries / writing materials @ N1,000 each	₦ 40,000	1	₦ 40,000				
			Prinitng and Photocopies @ N100,000	₦ 100,000	1	₦ 100,000				
			Total Budget	₦ 3,620,000		₦ 3,620,000				
	3. Establish/strengthen Health Facility Quality Improvement Teams (QITs)	Activity 2.3.6 - Facilitate the set up of Health Facility Quality Improvement Teams (QITs) in new sites and strengthen existing ones	Transport for 20 participants @ N3,000 each / day	₦ 120,000	1	₦ 120,000	FMOH	FMOH, UNICEF, WHO, WRAN, IHP, Jhpiego, UNICEF, UNFPA, NPHCDA, PATHFINDER	Health Facility Quality Improvement Teams set up in new sites	Report of activity
			DSA for 20 participants for 3 nights @ N30,000 /night	₦ 1,800,000	1	₦ 1,800,000				
			2 Tea Breaks @ N2,000 each for 40 participants -2 days	₦ 320,000	1	₦ 320,000				
			Lunch and water @ N3,500 for 40 participants- 2 days	₦ 280,000	1	₦ 280,000				
			Stationaries / writing materials @ N1,000 each	₦ 40,000	1	₦ 40,000				
			Prinitng and Photocopies @ N100,000	₦ 100,000	1	₦ 100,000				
			Total Budget	₦ 2,660,000		₦ 2,660,000				
Output 4: Quality improvement interventions for MNH are implemented	1. Strengthen and increase the scope of Learning sites for the implementation of RMNCAEH+N QoC national package of improvement interventions	Activity 2.4.1 - Identify existing QoC sites and support the establishment of new sites		₦ 0	1	₦ 0	FMOH	FMOH, UNICEF, WHO, WRAN, IHP, Jhpiego, UNICEF, UNFPA, NPHCDA, PATHFINDER	Health Facility Quality Improvement Teams set up in new sites, redefined package	Report of activity
	2.Refine the package of	Activity 2.4 2- 3-day meeting to refine the	Hall for 3 days @ N200,000 / day	₦ 600,000	1	₦ 600,000				

	QoC interventions to include the new CAH and SSNB standards and expand implementation to new States and LGAs	package of effective and scalable QoC interventions and identify optimal implementation approach from the experiences of the demonstration sites	Transport for 20 participants @ N3,000 eaach / day	₦ 180,000	1	₦ 180,000			redefined package of QoC interventions for implementation.	
			DSA for 20 participants for 4 nights @ N30,000 /night	₦ 2,400,000	1	₦ 2,400,000				
			2 Tea Breaks @ N2,000 each for 40 participants -3 days	₦ 480,000	1	₦ 480,000				
			Lunch and water @ N3,500 for 40 participants- 3 days	₦ 420,000	1	₦ 420,000				
			Stationaries / writing materials @ N1,000 each	₦ 40,000	1	₦ 40,000				
			Prinitng and Photocopies @ N100,000	₦ 100,000	1	₦ 100,000				
			Total Budget	₦ 4,220,000		₦ 4,220,000				
		Activity 2.4.3 - Conduct 3-day TOT for master trainers on expanded package of intervention at the National level	Hall for 3 days @ N200,000 / day	₦ 600,000	1	₦ 600,000	FMOH	FMOH, UNICEF, WHO, WRAN, IHP, Jhpiego, UNICEF, UNFPA, NPHCDA, PATHFINDER	National ToT conducted for QI focal persons from FMoH	Report of activity
			Transport for 20 participants @ N3,000 eaach / day	₦ 180,000	1	₦ 180,000				
			DSA for 20 participants for 4 nights @ N30,000 /night	₦ 2,400,000	1	₦ 2,400,000				
			2 Tea Breaks @ N2,000 each for 40 participants -3 days	₦ 480,000	1	₦ 480,000				
			Lunch and water @ N3,500 for 40 participants- 3 days	₦ 420,000	1	₦ 420,000				
			Stationaries / writing materials @ N1,000 each	₦ 40,000	1	₦ 40,000				
			Prinitng and Photocopies @ N100,000	₦ 100,000	1	₦ 100,000				
			Total Budget	₦ 4,220,000		₦ 4,220,000				
		Activity 2.4.4 - Facilitate zonal trainings on the expanded package of interventions x 6	Hall for 3 days @ N200,000 / day	₦ 600,000	6	₦ 3,600,000	FMOH	FMOH, UNICEF, WHO, WRAN, IHP, Jhpiego, UNICEF, UNFPA, NPHCDA, PATHFINDER	Zonal ToT conducted for the expanded package of QoC interventions	Report of activity
			Transport for 20 participants @ N3,000 eaach / day	₦ 180,000	6	₦ 1,080,000				
			DSA for 20 participants for 4 nights @ N30,000 /night	₦ 2,400,000	6	₦ 14,400,000				
			2 Tea Breaks @ N2,000 each for 40 participants -3 days	₦ 480,000	6	₦ 2,880,000				
			Lunch and water @ N3,500 for 40 participants- 3 days	₦ 420,000	6	₦ 2,520,000				
			Stationaries / writing materials @ N1,000 each	₦ 40,000	6	₦ 240,000				
			Prinitng and Photocopies @ N100,000	₦ 100,000	6	₦ 600,000				
			Total Budget	₦ 4,220,000		₦ 25,320,000				
		Activity 2.4.5 - Provide technical support to state and LGA level trainings on the RMNCAEH+N standards	Transport for 20 participants	₦ 180,000	6	₦ 1,080,000	FMOH	FMOH, UNICEF, WHO, WRAN, IHP, Jhpiego, UNICEF, UNFPA, NPHCDA, PATHFINDER	Technical assistance provide for State and LGA level Trainings on RMNCAEH+N Standards, and capacity building	Report of activity
			DSA for 20 participants for 4 nights @ N30,000 /night	₦ 2,400,000	6	₦ 14,400,000				
			Prinitng and Photocopies @ N100,000	₦ 100,000	6	₦ 600,000				
			Total Budget	₦ 2,680,000		₦ 16,080,000				
	3. Provide resources and technical support to implement the package of improvement interventions	Activity 2.4.6 - Provide technical Support for adaptation of the package of improvement interventions to State and LGA context	Transport for 20 participants	₦ 180,000	6	₦ 1,080,000				
			DSA for 20 participants for 4 nights @ N30,000 /night	₦ 2,400,000	6	₦ 14,400,000				
			Prinitng and Photocopies @ N100,000	₦ 100,000	6	₦ 600,000				
			Total Budget	₦ 2,680,000		₦ 16,080,000				
		Activity 2.4.7 - Provide resources and technical support to build capacity to implement the package of improvement interventions in the learning sites	Transport for 20 participants	₦ 180,000	6	₦ 1,080,000	FMoH	FMOH, UNICEF, WHO, WRAN, IHP, Jhpiego, UNICEF, UNFPA, NPHCDA, PATHFINDER	Technical assistance provide for State and LGA level Trainings on RMNCAEH+N Standards, and capacity building provision of resources	Report of activity
			DSA for 20 participants for 4 nights @ N30,000 /night	₦ 2,400,000	6	₦ 14,400,000				
			Prinitng and Photocopies @ N100,000	₦ 100,000	6	₦ 600,000				
			Total Budget	₦ 2,680,000		₦ 16,080,000				
	4. Monitor, evaluate and document the results of the demonstration projects and lesson learned	Activity 2.4.8 - Develop protocols and tools for documenting and disseminating quality improvement activities and lessons learned at various levels		₦ 0	1	₦ 0				
		Activity 2.4.9 - Facilitate monthly and quarterly national and subnational activity reports submission to TWG.		₦ 0	1	₦ 0				
	5. Every two years in line with the national research agenda disseminate the findings from a review of standards, and the national package of quality improvement intervention	Activity 2.5.1 Document RMNCAEH+N QoC best practices and QI packages								
	6. Institute the National Quality of Care Week in Nigeria, the Quality of Care National Forum (QoC Week)	Activity 2.6.1 National Quality of Care Forum (QoC Week) x2	Hall for 5 days @ N300,000 / day	₦ 1,500,000	2	₦ 3,000,000				
			Transport for 20 participants @ N5,000 each / day	₦ 500,000	2	₦ 1,000,000				
			DSA for 30 participants for 5 nights @ N30,000 /night	₦ 4,500,000	2	₦ 9,000,000				
			2 Tea Breaks @ N2,000 each for 60 participants - 5 days	₦ 600,000	2	₦ 1,200,000				
			Lunch and water @ N3,500 for 60 participants- 5 days	₦ 1,050,000	2	₦ 2,100,000				
			Data refund for virtual participants @ N3000 for 300- 5 days	₦ 4,500,000	2	₦ 9,000,000				

			Stationaries / writing materials @ N1,000 each	₦ 60,000	2	₦ 120,000												
			Back drop 1 @ N40,000 - 4	₦ 160,000	2	₦ 320,000												
			Roll up Banners 1 @ N70,000 - 6	₦ 420,000	2	₦ 840,000												
			Customized Bags packaged with QoC Resources @ N20000 / 100	₦ 2,000,000	2	₦ 4,000,000												
			Live streaming @ N1000000	₦ 5,000,000	2	₦ 10,000,000												
			Delivery and dispatch	₦ 300,000	2	₦ 600,000												
			Printing and Photocopies @ N100,000	₦ 100,000	2	₦ 200,000												
				₦ 19,190,000		**₦ 41,380,000**												
3. LEARNING			**OVERALL BUDGET - Learning**			**₦ 157,680,000**												
Output 1: Data systems are developed/strengthened to integrate and use quality of care data for improved care	1. Develop and validate a national minimum set of RMNCAEH+N QoC indicators aligned with the core global indicators and include in the NHMIS	Activity 3.1.1 - Convene 3-day meeting to develop Core RMNCAEH+N QoC indicators.	Hall for 3 days @ N200,000 / day	₦ 600,000	1	₦ 600,000												
			Transport for 20 participants @ N3,000 eaach / day	₦ 180,000	1	₦ 180,000												
			DSA for 40 participants for 4 nights @ N35,000 /night	₦ 1,400,000	4	₦ 5,600,000												
			2 Tea Breaks @ N2,500 each for 40 participants -3 days	₦ 480,000	1	₦ 480,000												
			Lunch and water @ N4,500 for 40 participants- 3 days	₦ 180,000	3	₦ 540,000												
			Stationaries / writing materials @ N1,000 each	₦ 40,000	1	₦ 40,000												
			Printing and Photocopies @ N100,000	₦ 100,000	1	₦ 100,000									FMOH/DHPRS	NPHDA, WHO,UNICEF,JHPIEGO, USAID	First Draft core indicators developed	Available report of the meetings
			facemasks @ 5000 - for 3days	₦ 5,000	3	₦ 15,000												
			sanitizers @ 25,000 for 40participants	₦ 25,000	1	₦ 25,000												
			Flight for 20 persons @ N90,000 per person	₦ 1,800,000	1	₦ 1,800,000												
			Terminal @ 20,000 per person for 20 participants	₦ 400,000	1	₦ 400,000												
		Activity 3.1.1.a: Convene a day planning meeting	Data bundle for 40 participants @ N2000 each	₦ 80,000	1	₦ 80,000												
			Communication @ 5000	₦ 5,000	1	₦ 5,000												
		Activity 3.1.1.b: Dashboard/Digitilization of NHMIS registers for QoC data elements	IT developer fee @ 30,000,000	₦ 30,000,000	1	₦ 30,000,000												
			Total Budget	₦ 35,295,000		₦ 39,865,000												
		Activity 3.1.2 Convene 2-day meeting to finalize/validate the developed RMNCAEH+N Qoc indicators	Hall for 2 days @ N200,000 / day	₦ 400,000	1	₦ 400,000												
			Transport for 20 participants @ N3,000 eaach / day	₦ 120,000	1	₦ 120,000												
			DSA for 20 participants for 3 nights @ N35,000 /night	₦ 700,000	3	₦ 2,100,000												
			Flight for 20 persons @ N90,000 per person	₦ 1,800,000	1	₦ 1,800,000												
			Terminal @ 20,000 per person for 20 participants	₦ 400,000	1	₦ 400,000												
			2 Tea Breaks @ N2,000 each for 40 participants -2 days	₦ 320,000	1	₦ 320,000									FMOH/DHPRS	NPHDA, WHO,UNICEF,JHPIEGO, USAIDNPHDA, WHO,UNICEF,JHPIEGO, USAID	Finalized validation RMNCAEH+N Qoc indicators	Report of meeting, List of indicators
			Lunch and water @ N3,500 for 40 participants- 2 days	₦ 280,000	1	₦ 280,000												
			Stationaries / writing materials @ N1,000 each	₦ 40,000	1	₦ 40,000												
			Printing and Photocopies @ N100,000	₦ 100,000	1	₦ 100,000												
			facemasks @ 5000 - for 2day	₦ 10,000	1	₦ 10,000												
			sanitizers @ 25,000 for 40participant	₦ 25,000	1	₦ 25,000												
			Total Budget	₦ 4,195,000		₦ 5,595,000												
		Activity 3.1.3 - Convene 2-day National QoC TWG M&E subcommittee meeting to present RMNCAEH+N QoC indicators for inclusion in NHMIS.	Hall for 2 days @ N200,000 / day	₦ 400,000	1	₦ 400,000												
			Transport for 20 participants @ N3,000 eaach / day	₦ 120,000	1	₦ 120,000												
			DSA for 20 participants for 3 nights @ N30,000 /night	₦ 1,800,000	1	₦ 1,800,000												
			2 Tea Breaks @ N2,000 each for 40 participants -2 days	₦ 320,000	1	₦ 320,000												
			Lunch and water @ N3,500 for 40 participants- 2 days	₦ 280,000	1	₦ 280,000												
			Stationaries / writing materials @ N1,000 each	₦ 40,000	1	₦ 40,000									FMOH/DHPRS	NPHDA, WHO,UNICEF,JHPIEGO, USAID	Indicators approved and adopted for inclusion to the NHMIS	Report of meeting
			Printing and Photocopies @ N100,000	₦ 100,000	1	₦ 100,000												
			facemasks @ 5000 - for 2day	₦ 5,000	1	₦ 5,000												
			sanitizers @ 25,000 for 40participant	₦ 25,000	1	₦ 25,000												
			Flight for 20 participants @ N90000	₦ 1,800,000	1	₦ 1,800,000												
			Terminal for 20 participants @ N20000	₦ 400,000	1	₦ 400,000												
			Total Budget	₦ 5,290,000		₦ 5,290,000												
	2. Strengthen capacity for data collection, synthesis monitoring and reporting at national and sub-national levels	Activity 3.2.1 - convene 5-day national level meeting to standardise tools for data collection, synthesis, monitoring and reporting.	Hall for 5 days @ N200,000 / day	₦ 1,000,000	1	₦ 1,000,000												
			Transport for 20 participants @ N3,000 eaach / day	₦ 300,000	1	₦ 300,000												
			DSA for 20 participants for 3 nights @ N30,000 /night	₦ 3,600,000	1	₦ 3,600,000												
			2 Tea Breaks @ N2,000 each for 40 participants -5 days	₦ 800,000	1	₦ 800,000												
			Lunch and water @ N3,500 for 40 participants- 5 days	₦ 40,000	1	₦ 40,000									FMOH/DHPRS	NPHDA, FMOH, STATES, WHO,UNICEF,JHPIEGO, USAID	Monitoring and data collection tools Standardized	Available meeting report and standardized tools
			Stationaries / writing materials @ N1,000 each	₦ 40,000	1	₦ 40,000												
			Printing and Photocopies @ N100,000	₦ 100,000	1	₦ 100,000												
			facemasks @ 10000 - for 5 days	₦ 10,000	1	₦ 10,000												

			Hand sanitizer @ N25000 for 5 days for 40 participants	₦ 25,000	1	₦ 25,000				
			Flight for 20 participants @ N90000	₦ 1,800,000	1	₦ 1,800,000				
			Terminal for 20 participants @ N20000	₦ 40,000	1	₦ 40,000				
			Total Budget	₦ 7,755,000		₦ 7,755,000				
		Activity 3.2.2 - Digitalize the NHMIS tools and develop SOP on the use of the standardise tools.		₦ 0	1	₦ 0				
		Activity 3.2.3 - convene 5-day national level TOT on the standardised tools for data collection, synthesis monitoring and reporting.	Hall for 5 days @ N200,000 / day	₦ 1,000,000	1	₦ 1,000,000	FMOH/DHPRS	NPHDA, FMOH, WHO,UNICEF,JHP IEGO, USAID	Number of the national level Masters trainers trained on the standardized tools	list of national trainers
			Transport for 20 participants @ N3,000 eaach / day	₦ 300,000	1	₦ 300,000				
			DSA for 20 participants for 3 nights @ N30,000 /night	₦ 3,600,000	1	₦ 3,600,000				
			2 Tea Breaks @ N2,000 each for 40 participants -5 days	₦ 800,000	1	₦ 800,000				
			Lunch and water @ N3,500 for 40 participants- 5 days	₦ 700,000	1	₦ 700,000				
			Stationaries / writing materials @ N1,000 each	₦ 40,000	1	₦ 40,000				
			Printing and Photocopies @ N100,000	₦ 100,000	1	₦ 100,000				
			Flight for 20 participants @ N90,000	₦ 1,800,000	1	₦ 1,800,000				
			Terminal for 20 participants @ N20000	₦ 400,000	1	₦ 400,000				
			Total Budget	₦ 8,740,000		₦ 8,740,000				
		Activity 3.2.4 - convene 3-day 6-zonal TOT on the standardised tools for data collection, synthesis, monitoring and reporting. (STATES: NHMIS, M&E, DPRS SMOH, DPRS SPHCDA, MROS)	Hall for 3 days @ N200,000 / day	₦ 600,000	1	₦ 600,000	FMOH/DHPRS	NPHDA, FMOH, WHO,UNICEF,JHP IEGO, USAID, Six Zones	Number of the zional level Masters trainers trained on the standardized tools	list of zonal master trainers available
			Transport for 20 participants @ N3,000 eaach / day	₦ 180,000	1	₦ 180,000				
			DSA for 20 participants for 4 nights @ N30,000 /night	₦ 2,400,000	1	₦ 2,400,000				
			2 Tea Breaks @ N2,000 each for 40 participants -3 days	₦ 480,000	1	₦ 480,000				
			Lunch and water @ N3,500 for 40 participants- 3 days	₦ 420,000	1	₦ 420,000				
			Stationaries / writing materials @ N1,000 each	₦ 40,000	1	₦ 40,000				
			Printing and Photocopies @ N100,000	₦ 100,000	1	₦ 100,000				
			Flight for 20 participants @ N 900000	₦ 3,600,000	1	₦ 3,600,000				
			Terminal for 20 participants @ N20000	₦ 800,000	1	₦ 800,000				
			Total Budget	₦ 8,620,000		₦ 8,620,000				
		Activity 3.2.5 - Conduct bi-annual monitoring of data collection, synthesis monitoring and reporting.	Transport for 20 participants	₦ 180,000	4	₦ 720,000	FMOH/DHPRS	NPHDA, FMOH, WHO,UNICEF,JHP IEGO, USAID, Six Zones,WRA, IHPNPHDA, FMOH, WHO,UNICEF,JHP IEGO, USAID, Six Zones,WRA, IHP	Improved data collection and reporting at all levels	Improved report on the NHMIS
			DSA for 20 participants for 4 nights @ N30,000 /night	₦ 2,400,000	4	₦ 9,600,000				
			Printing and Photocopies @ N100,000	₦ 100,000	4	₦ 400,000				
			Total Budget	₦ 2,680,000		₦ 10,720,000				
		Activity 3.2.6 - Track/monitor use of data collection subnationally.		₦ 0	1	₦ 0	FMOH/DHPRS	NPHDA, FMOH, WHO,UNICEF,JHP IEGO, USAID, Six Zones,WRA, IHP	Tracking checklist filled	Filled checklist available
		Activity 3.2.7 - Conduct advocacy visits to States on the importance of data collection, synthesis, monitoring and reporting.	Transport for 20 participants	₦ 180,000	3	₦ 540,000	FMOH/DHPRS	NPHDA, FMOH, WHO,UNICEF,JHP IEGO, USAID, Six Zones,WRA,	Improved data collection and reporting at all levels	Improved report on the NHMIS
			DSA for 20 participants for 3 nights @ N30,000 /night	₦ 2,400,000	3	₦ 7,200,000				
			Printing and Photocopies @ N100,000	₦ 100,000	3	₦ 300,000				
			Total Budget	₦ 2,680,000		₦ 8,040,000				
	3. Develop a system for collection and reporting of case studies as well as best practices from the field.	Activity 3.3.1 - Develop a template for reporting case studies.			1	₦ 0	FMOH/DHPRS	NPHDA, FMOH, WHO,UNICEF,JHP IEGO, USAID, Six Zones,WRA, IHP	Template for reporting case studies and best practices developed	Available template
		Activity 3.3.2- National level meeting to build capacity on case study development	Hall for 2 days @ N200,000 / day	₦ 400,000	1	₦ 400,000	FMOH/DHPRS	NPHDA, FMOH, WHO,UNICEF,JHP IEGO, USAID, Six Zones,WRA, IHP	No of National Officers trained	Report of activity
			Transport for 20 participants @ N3,000 eaach / day	₦ 120,000	1	₦ 120,000				
			DSA for 20 participants for 3 nights @ N30,000 /night	₦ 1,800,000	1	₦ 1,800,000				
			2 Tea Breaks @ N2,000 each for 40 participants -2 days	₦ 320,000	1	₦ 320,000				
			Lunch and water @ N3,500 for 40 participants- 2 days	₦ 280,000	1	₦ 280,000				
			Stationaries / writing materials @ N1,000 each	₦ 40,000	1	₦ 40,000				
			Printing and Photocopies @ N100,000	₦ 100,000	1	₦ 100,000				
			Flight for 20 persons @ 90,000	₦ 1,800,000	1	₦ 1,800,000				
			Terminal for 20 persons @ 20,000	₦ 400,000	1	₦ 400,000				
			facemask @ 10000	₦ 10,000	1	₦ 10,000				
			Hand sanitizer @ 25,000	₦ 25,000	1	₦ 25,000				
			Total Budget	₦ 5,295,000		₦ 5,295,000				
		Activity 3.3.3- 2-day zonal level meeting to build capacity on case study development - state QoC focal person and state MPDSR chair)	Hall for 2 days @ N200,000 / day	₦ 400,000	1	₦ 400,000		NPHDA, FMOH,		
			Transport for 20 participants @ N3,000 eaach / day	₦ 120,000	1	₦ 120,000				
			DSA for 20 participants for 3 nights @ N30,000 /night	₦ 1,800,000	1	₦ 1,800,000				

			2 Tea Breaks @ N2,000 each for 40 participants -2 days	₦ 320,000	1	₦ 320,000	FMOH/DHPRS	WHO,UNICEF,JHP IEGO, USAID, Six Zones,WRA, IHP	No of National Officers trained	Report of meeting
			Lunch and water @ N3,500 for 40 participants- 2 days	₦ 280,000	1	₦ 280,000				
			Stationaries / writing materials @ N1,000 each	₦ 40,000	1	₦ 40,000				
			Printing and Photocopies @ N100,000	₦ 100,000	1	₦ 100,000				
			Total Budget	₦ 3,060,000		₦ 3,060,000				
	4. Provide updates during quarterly review meetings - Use of ISS system to generate information and promote learning	Activity 3.4.1 -Conduct quaterly supportive supervision to sub-national levels and disseminate findings at TWG	Transport for 20 participants @ N3000 /day	₦ 180,000	8	₦ 1,440,000	FMOH	FMOH/DHPRS, NPHCDA AND Partners	No of planned ISS conducted	Report of dissemination meeting
			DSA for 20 participants for 4 nights @ N30,000 /night	₦ 2,400,000	8	₦ 19,200,000				
			Printing and Photocopies @ N100,000	₦ 100,000	8	₦ 800,000				
			Total Budget	₦ 2,680,000		₦ 21,440,000				
		Activity 3.4.2 - Share key data with stakeholders to inform decision-making and planning at TWG.		₦ 0	1	₦ 0				
	5. Promote research on QoC and utilize findings for learning and decision-making.	Activity 3.5.1 - Engage resource persons to undertake research work on identified QoC interventions to assess performance and outcomes.	@N90,000/Day for 30 days level of effort for X 6 Geopolitical Zones	₦ 1,260,000	6	₦ 7,560,000	FMOH	FMOH/DHPRS, NPHCDA AND Partners	resource person on board	Draft research work on QoC interventions
			Total Budget	₦ 1,260,000		₦ 7,560,000				
		Activity 3.5.2 - Disseminate research findings, every two years in line with the national research agenda on review of standards, operational research and the national package of quality improvement interventions.	Hall for 2 days @ N200,000 / day	₦ 400,000	1	₦ 400,000	FMOH	FMOH/DHPRS, NPHCDA AND Partners	Research findings dissemination meetings held.	Report of meeting.
			Transport for 20 participants @ N3,000 eaach / day	₦ 120,000	1	₦ 120,000				
			DSA for 20 participants for 3 nights @ N30,000 /night	₦ 1,800,000	1	₦ 1,800,000				
			2 Tea Breaks @ N2,000 each for 40 participants -2 days	₦ 320,000	1	₦ 320,000				
			Lunch and water @ N3,500 for 40 participants- 2 days	₦ 280,000	1	₦ 280,000				
			Stationaries / writing materials @ N1,000 each	₦ 40,000	1	₦ 40,000				
			Printing and Photocopies @ N100,000	₦ 100,000	1	₦ 100,000				
			Facemasks @ 10,000	₦ 10,000	1	₦ 10,000				
			Hand sanitizers @ 25000	₦ 25,000	1	₦ 25,000				
			Flight for 20 person @ 90000 per participant	₦ 1,800,000	1	₦ 1,800,000				
			Terminal for 20 persons @ 20000 per participant	₦ 400,000	1	₦ 400,000				
			Total Budget	₦ 5,295,000		₦ 5,295,000				
	6. Promote the use of scorecards and dashboards in the quarterly dissemination meetings	Activity 3.6.1 - Leverage on the RMNCAEH+N Scorecard to develop template for tracking QoC indicators.	Developer for FHD website, RMNCAEH+N scorecard and integrate with the DFH.HEALTH.GOV.NG for 60day @ N90,000/day	₦ 5,400,000	1	₦ 5,400,000	FMOH	FMOH/DHPRS, NPHCDA AND Partners	Template for tracking QoC Indicators developed and integrated into DFH.HEALTH.GOV.NG	Report of meeting
		Activity 3.6.2 -Orientate desk officers on use of QoC Scorecard.	Virtual training for QoC Focals for 5-day @ N5000/day for 50 participants	₦ 1,250,000	1	₦ 1,250,000	FMOH	FMOH/DHPRS, NPHCDA AND Partners	No of desk officers trained	Report of meeting
			Total Budget	₦ 6,650,000		₦ 6,650,000				
Output 2: Mechanisms to facilitate learning and share knowledge through a learning network are developed and strengthened	1. Establish distance/online learning systems with access to national and international resources on MNH QoC	Activity 3.2.1 - Establish a dedicated website/application to facilitate online learning on RMNCAEH+N QoC taking into account households, communities and facilities.	Leverage on the DFH.HEALTH.GOV.NG to integrate online learning- Developer for 30day @ N90,000/day	₦ 2,700,000	1	₦ 2,700,000	FMOH	FMOH/DHPRS, NPHCDA AND Partners	Dedicated website developed.	Web access for Online learning
		Activity 3.2.2 - Establish and support virtual and face-to-face learning networks and communities of practice at all levels taking into account local languages		₦ 0	1	₦ 0				
		Activity 3.2.3 - Establish a central web interactive communication learning network.	Leverage on the DFH.HEALTH.GOV.NG	₦ 0	1	₦ 0				
			Total Budget	₦ 2,700,000		₦ 2,700,000				
		Activity 3.2.9 - Conduct needs assessment of protocols, standards and guidelines on RMNCAEH+N QoC for all levels of care.	@N90,000/Day for 30 days level of effort	₦ 2,700,000	1	₦ 2,700,000				
		Activity 3.2.9 - Disseminate findings from needs assessment on protocols, standards and guidelines on QoC to all levels of care & Stakeholders' dialogue on integration.	Hall for 2 days @ N200,000 / day	₦ 400,000	1	₦ 400,000				
			Transport for 20 participants @ N3,000 eaach / day	₦ 120,000	1	₦ 120,000				
			DSA for 20 participants for 3 nights @ N30,000 /night	₦ 1,800,000	1	₦ 1,800,000				
			2 Tea Breaks @ N2,000 each for 40 participants -2 days	₦ 320,000	1	₦ 320,000				
			Lunch and water @ N3,500 for 40 participants- 2 days	₦ 280,000	1	₦ 280,000				
			Stationaries / writing materials @ N1,000 each	₦ 40,000	1	₦ 40,000				
			Printing and Photocopies @ N100,000	₦ 100,000	1	₦ 100,000				

			Facemasks @ 10,000	₦ 10,000	1	₦ 10,000				
			Hand sanitizers @ 25000	₦ 25,000	1	₦ 25,000				
			Flight for 20 person @ 90000 per participant	₦ 1,800,000	1	₦ 1,800,000				
			Terminal for 20 persons @ 20000 per participant	₦ 400,000	1	₦ 400,000				
			Total Budget	₦ 7,995,000		₦ 7,995,000				
		Activity 3.2.9 - Finalize & Validate Review draft Disseminate relevant protocols, standards and guidelines on QoC to all levels of care.	Hall for 2 days @ N200,000 / day	₦ 400,000	1	₦ 400,000				
			Transport for 20 participants @ N3,000 eaach / day	₦ 120,000	1	₦ 120,000				
			DSA for 20 participants for 3 nights @ N30,000 /night	₦ 1,800,000	1	₦ 1,800,000				
			2 Tea Breaks @ N2,000 each for 40 participants -2 days	₦ 320,000	1	₦ 320,000				
			Lunch and water @ N3,500 for 40 participants- 2 days	₦ 280,000	1	₦ 280,000				
			Stationaries / writing materials @ N1,000 each	₦ 40,000	1	₦ 40,000				
			Printing and Photocopies @ N100,000	₦ 100,000	1	₦ 100,000				
			Total Budget	₦ 3,060,000		₦ 3,060,000				
		Activity 3.2.9 - Disseminate relevant protocols, standards and guidelines on QoC to all levels of care.	Leverage on the QoC Week.							
4. ACCOUNTABILITY			OVERALL BUDGET - Accountability			₦ 54,380,000				
Output 1: National framework and mechanisms for accountability for QoC care are established and functioning	1. Develop, update and publish quality indicator dashboards on the DHIS2 to track progress at the facility, LGAs, State and Federal levels	Activity 4.1.1 - Host monthly National QoC M& E subcommittee meetings to develop and update indicators on the Dashboard	1. Data allowance @ NGN3,000.00/person X 20participants	₦ 60,000	24	₦ 1,440,000	FMoH(DFH, DPRS) & NPHCDA	DHS SMoHs SPHCDAs Development partners	Updated quality indicators on the Dashboard	Meeting minutes
		Activity 4.1.2 - Track and report quarterly on input and output indicators as in the national RMNCAEH+ N QoC operational plan at TWG meetings		₦ 0	1	₦ 0	FMoH (DPRS)	DHS SMoHs SPHCDAs Development partners	Analyzed and disseminated comprehensive report	Analyzed indicator report
	2. Strengthen public accountability approaches that improve citizens' engagement in policy design and implementation.	Activity 4.1.4 - Conduct periodic/annual independent assessments of progress to validate routinely reported results	Consultancy fees (all inclusive rates) for the entire assessments	₦ 1,500,000	1	₦ 1,500,000	FMoH (DFH)	NPHCDA & DHS	Finalized and validated independent assessment report	Assessment report
		Activity 4.1.5 - Conduct regular/quarterly multi-stakeholders' dialogue to monitor progress and resolve issues	Hall for 2 days @ N200,000 / day	₦ 400,000	1	₦ 400,000	FMoH	NPHCDA SMoHs SPHCDAs Professional associations Development partners	Meeting communique issued	TWG meeting report
			Transport for 20 participants @ N3,000 eaach / day	₦ 120,000	1	₦ 120,000				
			DSA for 20 participants for 3 nights @ N30,000 /night	₦ 1,800,000	1	₦ 1,800,000				
			2 Tea Breaks @ N2,000 each for 40 participants -2 days	₦ 320,000	1	₦ 320,000				
			Lunch and water @ N3,500 for 40 participants- 2 days	₦ 280,000	1	₦ 280,000				
			Stationaries / writing materials @ N1,000 each	₦ 40,000	1	₦ 40,000				
			Prinitng and Photocopies @ N100,000	₦ 100,000	1	₦ 100,000				
			Total Budget	₦ 4,620,000		₦ 6,000,000				
Output 2: Progress of the National Network on RMNCAEH+N quality of care is regularly monitored	Promote development and dissemination of annual progress report and other documentation of best practices	Activity 4.2.1 - Develop and disseminate quarterly progress report on MNH/RMNCAEH+N QoC activities	Printing of quarterly progress reports (2,000 copies)@1000/copy	₦ 2,000,000	4	₦ 8,000,000	FMoH	NPHCDA SMoHs SPHCDAs Development partners	Progress report developed and disseminated	Progress report
			Hosting the progress reports on FMoH domain			₦ 0				
			Total Budget	₦ 2,000,000		₦ 8,000,000				
		Activity 4.2.2 - Develop and disseminate other materials to document and share the experiences and lessons from the MNH/RMNCAEH+N initiative, including case studies, policy briefs, and peer-reviewed materials	Publication fee for 4 peer-reviewed materials@1,000,000/review	₦ 4,000,000	1	₦ 4,000,000	FMoH, SMoH, SPHCDA	Development partners, Professional assocations, Academic and Research Institutions Religious & Traditional Leaders	Case studies, policy briefs and peer-reviewed materials developed and disseminated/published	QoC Case studies, policy briefs and peer-reviewed materials
			Policy brief			₦ 0				
			Case studies			₦ 0				
			Total Budget	₦ 4,000,000		₦ 4,000,000				
		Activity 4.2.4 - Organise midterm review of the 2-year National QoC AOP	Hall for 2 days @ N200,000 / day	₦ 400,000	2	₦ 800,000	FMoH	NPHCDA SMoHs SPHCDAs Development partners	Reviewed AOP	Meeting report
			Transport for 20 participants @ N3,000 eaach / day	₦ 120,000	2	₦ 240,000				
			DSA for 20 participants for 3 nights @ N30,000 /night	₦ 1,800,000	2	₦ 3,600,000				
			2 Tea Breaks @ N2,000 each for 40 participants -2 days	₦ 320,000	2	₦ 640,000				
			Lunch and water @ N3,500 for 40 participants- 2 days	₦ 280,000	2	₦ 560,000				
			Stationaries / writing materials @ N1,000 each	₦ 40,000	2	₦ 80,000				

			Prinitng and Photocopies @ N100,000	₦ 100,000	2	₦ 200,000				
			Total Budget	₦ 3,060,000		₦ 6,120,000				
	Recognise and reward States, LGAs, facilities, and individuals who excel in the implementation of RMNCAEH+N QoC	Activity 4.2.5 - Develop criteria for recognition of excellence and award system		₦ 0	1	₦ 0	FMoH	NPHCDA SMoHs SPHCDAs Development partners	Criteria for high performing QoC States developed	Meeting report
		Activity 4.2.6 - Establish multi-level (National, State and LGA) task teams for recognition of excellence and TOR		₦ 0	1	₦ 0	FMoH, SMoH SPHCDA	Development partners	Award task team identified and inaugurated	Meeting report
		Activity 5.1 -Conduct annual National Steering committee meeting to recognize awardees	Hall for 2 days @ N200,000 / day	₦ 400,000	2	₦ 800,000	FMoH	DHS NPHCDA SMoHs SPHCDAs Development partners	Award ceremony conducted	Pictures of award recognition and certificates
			Transport for 20 participants @ N3,000 eaach / day	₦ 120,000	2	₦ 240,000				
			DSA for 20 participants for 3 nights @ N30,000 /night	₦ 1,800,000	2	₦ 3,600,000				
			2 Tea Breaks @ N2,000 each for 40 participants -2 days	₦ 320,000	2	₦ 640,000				
			Lunch and water @ N3,500 for 40 participants- 2 days	₦ 280,000	2	₦ 560,000				
			Stationaries / writing materials @ N1,000 each	₦ 40,000	2	₦ 80,000				
			Printing of certificates/Production of awards and Photocopies @ N100,000	₦ 300,000	2	₦ 600,000				
			Total Budget	₦ 3,260,000		₦ 6,520,000				
Activity 5.1 -Impact of the National initiative on RMNCAEH+N quality of care is evaluated	1. Annual evaluation of the RMNCAH QoC initiative	Activity 4.3.1 - Review and build consensus on evaluation designs for the RMNCAEH+N QoC initiative	Hall for 2 days @ N200,000 / day	₦ 400,000	2	₦ 800,000	FMoH	DHS NPHCDA SMoHs SPHCDAs Development partners	evaluation tools reviewed & adapted	Evaluation tools
			Transport for 20 participants @ N3,000 eaach / day	₦ 120,000	2	₦ 240,000				
			DSA for 20 participants for 3 nights @ N30,000 /night	₦ 1,800,000	2	₦ 3,600,000				
			2 Tea Breaks @ N2,000 each for 40 participants -2 days	₦ 320,000	2	₦ 640,000				
			Lunch and water @ N3,500 for 40 participants- 2 days	₦ 280,000	2	₦ 560,000				
			Stationaries / writing materials @ N1,000 each	₦ 40,000	2	₦ 80,000				
			Printing and Photocopies @ N100,000	₦ 300,000	2	₦ 600,000				
		Activity 4.3.2 - Conduct baseline studies, midterm and endline evaluation on QoC where applicable.	Indicative of proposed no. of scale up states Training cost on baseline, midline assessment tools Travel Cost for assessors Accomodation Cost for Assessor	₦ 20,000,000	1	₦ 20,000,000	FMoH	DHS NPHCDA SMoHs SPHCDAs Development partners	QoC evaluations conducted	Evaluation report
		Activity 4.3.3 - Disseminate findings and recommendations at national and sub-national levels	Leverage on National & State TWG.	₦ 0	1	₦ 0	FMoH	DHS NPHCDA SMoHs SPHCDAs Development partners	Evaluation report disseminated	Dissemination meeting report
5. COMMUNITY ENGAGEMENT			OVERALL BUDGET - Community Engagement			₦ 79,035,000				
Output 1:National community Engagement strategy for quality of care is developed and implemented	Harmonize existing community engagement strategy with WHO Strategic guidelines on community engagement for RMNCAEH+N QOC	Activity 5.1 -Review existing community engagement guideline and plan in line with WHO strategic guideline on community Engagement for RMNCAEH+N quality of care (QoC).	Hall for 2 days @ N200,000 / day	₦ 400,000	2	₦ 800,000	FMOH/NPHCDA	FMOH/NPHCDA/ WHO/UNICEF/UNFPA/Jpiego/BA-N/CHAI/IHP	Copies of Community engagement guideline and plan developed on RMNCAEH+N QoC	Availabilty of the document, Photographs, Reports
			Transport for 20 participants @ N3,000 eaach / day	₦ 120,000	2	₦ 240,000				
			DSA for 20 participants for 3 nights @ N30,000 /night	₦ 1,800,000	2	₦ 3,600,000				
			2 Tea Breaks @ N2,000 each for 40 participants -2 days	₦ 320,000	2	₦ 640,000				
			Lunch and water @ N3,500 for 40 participants- 2 days	₦ 280,000	2	₦ 560,000				
			Stationaries / writing materials @ N1,000 each	₦ 40,000	2	₦ 80,000				
				₦ 2,960,000		₦ 5,920,000				
		Activity 5.1.1(Finalization and Validation of Community Engagement for RMNCAEH+N QoC)	Hall for 2 days @ N200,000 / day	₦ 400,000	2	₦ 800,000				
			Transport for 20 participants @ N3,000 eaach / day	₦ 120,000	2	₦ 240,000				
			DSA for 20 participants for 3 nights @ N30,000 /night	₦ 1,800,000	2	₦ 3,600,000				
			2 Tea Breaks @ N2,000 each for 40 participants -2 days	₦ 320,000	2	₦ 640,000				
			Lunch and water @ N3,500 for 40 participants- 2 days	₦ 280,000	2	₦ 560,000				
			Stationaries / writing materials @ N1,000 each	₦ 40,000	2	₦ 80,000				
		Activity 5.1.2 Printing 2000 copies of Community Engagement Strategy for RMNCAEH+N	Printing per copy @ N1,500 x 2000	₦ 3,000,000	1	₦ 3,000,000				
			Total	₦ 5,920,000		₦ 8,920,000				
		Activity 5.1.3 Conduct National level TOT on implementation of Community Engagement Strategy for RMNCAEH+N	Hall @ N200,000 / day for 3-days	₦ 600,000	1	₦ 600,000				
			Transport for 20 Participants @ N15,000 each for 3-days	₦ 900,000	1	₦ 900,000				
			DSA for 30 participants for 4 nights @ N30,000 /night	₦ 3,600,000	1	₦ 3,600,000				
			2 Tea Breaks @ N2,000 each for 50 participants -2 days	₦ 200,000	1	₦ 200,000				
			Lunch and water @ N3,000 for 50 participants- 2 days	₦ 300,000	1	₦ 300,000				
			Stationaries / writing materials @ N1,000 each	₦ 50,000	1	₦ 50,000				

			Printing per copy @ 500 x 50 copies	₦ 25,000	1	₦ 25,000				
		Activity 5.1.4 Conduct State level capacity building on implementation of Community Engagement Strategy for RMNCAEH+N	Hall for 2 days @ N200,000 / day	₦ 400,000	1	₦ 400,000	FMOH/NPHCDA	FMOH/NPHCDA/ WHO/UNICEF/UN FPA/Jpiego/BA-N/CHAI/IHP	NToT and SToT conducted	Report Photographs Attendance
			Transport for 30 participants @ N3,000 each / day	₦ 90,000	1	₦ 90,000				
			DSA for 30 participants for 3 nights @ N30,000 /night	₦ 2,700,000	1	₦ 2,700,000				
			2 Tea Breaks @ N2,000 each for 40 participants -2 days	₦ 160,000	1	₦ 160,000				
			Lunch and water @ N3,500 for 40 participants- 2 days	₦ 280,000	1	₦ 280,000				
			Stationaries / writing materials @ N1,000 each	₦ 40,000	1	₦ 40,000				
			Printing per copy @ 500 x 40 copies	₦ 20,000	1	₦ 20,000				
	Promote Community Engagement/participation for RMNCAEH+N Quality of Care (QoC)	Activity 5.5 Implement existing communication strategy on RMNCAEH+N	Transport for 30 participants @ N3,000 each / day	₦ 90,000	1	₦ 90,000	FMOH/NPHCDA	FMOH/NPHCDA/ WHO/UNICEF/UN FPA/Jpiego/BA-N/CHAI/IHP	Communication Strategy identified and implemented	Report Photographs Attendance
			DSA for 30 participants for 3 nights @ N30,000 /night	₦ 2,700,000	1	₦ 2,700,000				
		Activity 5.6 Working closely with community, traditional, religious leaders and women groups to accelerate community engagement	Advocacy meeting with Traditional leaders in Abuja for 2-days	₦ 5,000,000	2	₦ 10,000,000	FMOH/NPHCDA	FMOH/NPHCDA/ WHO/UNICEF/UN FPA/Jpiego/BA-N/CHAI/IHP	Traditional institution advocacy meeting done	Report Photographs Attendance
		Activity 5.7 Implement appropriate demand-side interventions to promote uptake of MNH services e.g. distribution of mama-kits, (conditional cash transfer)	Transport for Advocacy visits to Key Stakeholders on scaling implementation	₦ 600,000	1	₦ 600,000	FMOH/NPHCDA	FMOH/NPHCDA/ WHO/UNICEF/UN FPA/Jpiego/BA-N/CHAI/IHP	Advocacy visits conducted	Report Photographs Attendance
		Activity 5.8 To enhance distribution of Misoprostol and Chlorhexidine	Transport for Advocacy visits to Key Stakeholders on scaling implementation of MNh/	₦ 600,000	1	₦ 600,000	FMOH/NPHCDA	FMOH/NPHCDA/ WHO/UNICEF/UN FPA/Jpiego/BA-N/CHAI/IHP	Advocacy visits conducted	Report Photographs Attendance
		Activity 5.9 Conduct Community assessment to map stakeholders involved in QI initiatives and identify the community QoC priorities and gaps.					FMOH/NPHCDA	FMOH/NPHCDA/ WHO/UNICEF/UN FPA/Jpiego/BA-N/CHAI/IHP	National, State and LGA community engagement working group sensitized on RMNCAEH+N QoC	Report Photographs
			Total Budget	₦ 0		₦ 41,195,000				
		Activity 5.10 - Develop Social and Behaviour Change (SBC) materials including Advocacy briefs for CE QoC	Hall for 3 days @ N200,000 / day	₦ 600,000	1	₦ 600,000	FMOH/NPHCDA	FMOH/NPHCDA/ WHO/UNICEF/UN FPA/Jpiego/BA-N/CHAI/IHP	SBC on CE developed	Report Photographs Attendance
			Transport for 20 participants @ N3,000 eaach / day	₦ 180,000	1	₦ 180,000				
			DSA for 20 participants for 4 nights @ N30,000 /night	₦ 2,400,000	1	₦ 2,400,000				
			2 Tea Breaks @ N2,000 each for 40 participants -3 days	₦ 480,000	1	₦ 480,000				
			Lunch and water @ N3,500 for 40 participants- 3 days	₦ 420,000	1	₦ 420,000				
			Stationaries / writing materials @ N1,000 each	₦ 40,000	1	₦ 40,000				
			Printing and Photocopies @ N100,000	₦ 100,000	1	₦ 100,000				
			Total Budget	₦ 4,220,000		₦ 4,220,000				
	Build capacity for CE at national, subnational, LGA and Ward level	Activity 5.12 Conduct TOT workshop at National and sub-national levels	Hall for 3 days @ N200,000 / day	₦ 600,000	1	₦ 600,000	FMOH/NPHCDA	FMOH/NPHCDA/ WHO/UNICEF/UN FPA/Jpiego/BA-N/CHAI/IHP	TOT on CE conducted	Report Photographs Attendance
			Transport for 20 participants @ N3,000 eaach / day	₦ 180,000	1	₦ 180,000				
			DSA for 20 participants for 4 nights @ N30,000 /night	₦ 2,400,000	1	₦ 2,400,000				
			2 Tea Breaks @ N2,000 each for 40 participants -3 days	₦ 480,000	1	₦ 480,000				
			Lunch and water @ N3,500 for 40 participants- 3 days	₦ 420,000	1	₦ 420,000				
			Stationaries / writing materials @ N1,000 each	₦ 40,000	1	₦ 40,000				
			Printing and Photocopies @ N100,000	₦ 100,000	1	₦ 100,000				
			Total Budget	₦ 4,220,000		₦ 4,220,000				
		Activity 5.13 Conduct a step-down training to LGA and Ward levels	Hall for 3 days @ N200,000 / day	₦ 600,000	1	₦ 600,000	FMOH/NPHCDA	FMOH/NPHCDA/ WHO/UNICEF/UN FPA/Jpiego/BA-N/CHAI/IHP	Step down training conducted	Report Photographs Attendance
			Transport for 20 participants @ N3,000 eaach / day	₦ 180,000	1	₦ 180,000				
			DSA for 20 participants for 4 nights @ N30,000 /night	₦ 2,400,000	1	₦ 2,400,000				
			2 Tea Breaks @ N2,000 each for 40 participants -3 days	₦ 480,000	1	₦ 480,000				
			Lunch and water @ N3,500 for 40 participants- 3 days	₦ 420,000	1	₦ 420,000				
			Stationaries / writing materials @ N1,000 each	₦ 40,000	1	₦ 40,000				
			Printing and Photocopies @ N100,000	₦ 100,000	1	₦ 100,000				
			Total Budget	₦ 4,220,000		₦ 4,220,000				
Output 2: Community score card system is developed, linked with the Ward Development	Development of Community QoC Score card	Activity 5.14 Conduct TOT for interpersonal communication and counselling for National QoC	Hall for 2 days @ N200,000 / day	₦ 400,000	2	₦ 800,000		FMOH/NPHCDA/	TOT on CE	Report
			Transport for 20 participants @ N3,000 eaach / day	₦ 120,000	2	₦ 240,000				
			DSA for 20 participants for 3 nights @ N30,000 /night	₦ 1,800,000	2	₦ 3,600,000				

Committee & strengthened			2 Tea Breaks @ N2,000 each for 40 participants -2 days	₦ 320,000	2	₦ 640,000										FMOH/NPHCDA	WHO/UNICEF/UNFPA/Jpiego/BA-N/CHAI/IHP	TOT on CE conducted	Photographs Attendance
			Lunch and water @ N3,500 for 40 participants- 2 days	₦ 280,000	2	₦ 560,000													
			Stationaries / writing materials @ N1,000 each	₦ 40,000	2	₦ 80,000													
			Prinitng and Photocopies @ N100,000	₦ 100,000	2	₦ 200,000													
			Total Budget	₦ 3,060,000		₦ 6,120,000													
		Activity 5.15 Conduct Step down training for interpersonal communication and counselling for States QoC Focals.	Hall for 3 days @ N200,000 / day	₦ 600,000	1	₦ 600,000										FMOH/NPHCDA	FMOH/NPHCDA/ WHO/UNICEF/UNFPA/Jpiego/BA-N/CHAI/IHP	Step down training conducted	Report Photographs Attendance
			Transport for 20 participants @ N3,000 eaach / day	₦ 180,000	1	₦ 180,000													
			DSA for 20 participants for 4 nights @ N30,000 /night	₦ 2,400,000	1	₦ 2,400,000													
			2 Tea Breaks @ N2,000 each for 40 participants -3 days	₦ 480,000	1	₦ 480,000													
			Lunch and water @ N3,500 for 40 participants- 3 days	₦ 420,000	1	₦ 420,000													
			Stationaries / writing materials @ N1,000 each	₦ 40,000	1	₦ 40,000													
			Prinitng and Photocopies @ N100,000	₦ 100,000	1	₦ 100,000													
		Activity 5.17 Support States to step down training to LGA level.	Hall for 3 days @ N200,000 / day	₦ 600,000	1	₦ 600,000													
			Transport for 20 participants @ N3,000 eaach / day	₦ 180,000	1	₦ 180,000													
			DSA for 20 participants for 4 nights @ N30,000 /night	₦ 2,400,000	1	₦ 2,400,000													
			2 Tea Breaks @ N2,000 each for 40 participants -3 days	₦ 480,000	1	₦ 480,000													
			Lunch and water @ N3,500 for 40 participants- 3 days	₦ 420,000	1	₦ 420,000													
			Stationaries / writing materials @ N1,000 each	₦ 40,000	1	₦ 40,000													
			Prinitng and Photocopies @ N100,000	₦ 100,000	1	₦ 100,000													
			Total Budget	₦ 4,220,000		₦ 4,220,000													