

Nigeria National Quality of Care For RMNCAEH+N

Costed Annual Operational Plan

(2021-2022)

Federal Ministry of Health Abuja, Nigeria JULY 2021

Contents

Foreword	.3
Acknowledgement	.4
Abbreviations	5
1.0 Executive Summary	6
2.0 Introduction	8
2.1 Overview of the Maternal & Newborn Strategy	8
2.2 Nigeria Maternal & Newborn Health	9
3.0 The Annual Operation Plan	13
3.1 Aim of AOP	.13
3.2 Objectives of AOP	.13
3.3 Methodology for the development of the AOP	.13
3.4 Key Areas of Interventions	.14
Annex 1: The list of Stakeholders Implementing QoC in Nigeria	.16
Annex 2: The QoC RMNCAEH+N Operational Plan	18

Foreword

The Federal Government of Nigeria remains committed to improving the Quality of Care (QoC) for Reproductive, Maternal, Newborn, Child, Adolescent, Elderly Health and Nutrition (RMNCAEH+N) in Nigeria. The delivery of quality healthcare is the cornerstone to reducing morbidity, mortality and improving quality of life of key populations of women, children, adolescents, and the elderly.

Healthcare in Nigeria is delivered at the primary, secondary, and tertiary levels. To make quality healthcare in Nigeria safe, efficient, effective, time sensitive, equity and safe, there is a need for more improved coordination to significantly accelerate progress and ensure positive health outcomes for women, child, adolescents, and elderly.

In February 2017, Nigeria connected with eight (8) other first wave countries as well as partners to join the WHO-led Quality, Equity and Dignity (QED) global network to improve Quality of Care to mothers and newborns. Furthermore, the aim of the QED network is to reduce maternal and newborn mortality and improve the experience of care by half in 2030. Consequently, Nigeria set up a National Technical Working Group and Steering Committee to lead implementation of the initiative. This led to the development of the National Strategy for Reproductive, Maternal, Newborn, Child, and Adolescent Health Quality of Care in Nigeria, **Volume I Maternal and Neonatal Health, 2018** by the Federal Ministry of Health, Abuja.

The National Quality of Care Strategy lays out a vision for the provision of quality of care for women and newborn and is guided by the principle of country leadership, equity, human rights, and accountability. This National Annual operational plan is derived from the key priorities for 2021 to 2022, it provides strategic operational direction and scope of activities to promote access to and utilization of quality Reproductive, Maternal, Newborn, Child and Adolescent Health and Elderly (RMNCAEH+N) services in health facilities at all levels.

I, Chair of the national inter-ministerial-level QoC Steering Committee call on all Stakeholders including Development Partners, Donors, Implementing Partners, Non-Governmental Organizations, Civil Society Groups, professional associations, and relevant health actor to work with Government at all levels in implementing this Operational Plan through the technical working group.

Dr Osagie Emmanuel Ehanire, MD, FWACS

Honorable Minister of Health

July 2021

Acknowledgement

The unacceptable Maternal mortality ratios, Neonatal Mortality Rate & under -5 mortality, are attributable to the poor quality of care services. In addition, the need for standards for the RMNCAEH+N space has necessitated the development of the National Quality of Care for RMNCAEH+N Annual Operational Plan 2021-2022.

My profound appreciation goes to the RMNCAH Quality of care Technical Working Group who are representatives of the Federal Ministry of Health, State Ministries of Health, Development Partners, Donors, Implementing Partners, Regulatory Bodies, Professional Associations and Private Sector for their hard work and inputs.

I wish to express sincere gratitude to the family health team who worked tirelessly to ensure the entire process of the development of the Quality of Care annual operational plan 2021-2022. Furthermore, the contributions made by DHPRS - Monitoring and Evaluation Division, Hospital Services- Inspectorate Division, Public Health- Non communicable Disease, NPHCDA- Community Health Service Department and BHCPF, States Focal – Kano, Kebbi, Bauchi, Adamawa, Kaduna, Katsina, Niger, Ebonyi, and Gombe.

We especially appreciate the technical and financial support of our Development Partners notably WHO, USAID/IHP, UNFPA and UNICEF, especially in conceptualization, funding meetings and technical review of the document. We equally thank other development partners who provided technical support throughout the process including JHPIEGO, CHAI, and WRAN.

Finally, I commend the National Quality of Care Focal Officer, Dr Kennedy Abiahu, for the commitment and coordination demonstrated for the success of the Quality of Care for RMNCAEH+N Annual Operational Plan 2021-2022.

Dr. Salma Ibrahim-Anas MBBS, MWACP, FMCPH Director, Family Health Department July 2021

Abbreviations

AMSTL	Active Management of Second Stage of Labor
AOP	Annual Operational Plan
CHAI	Clinton Health Access Initiative
FCT	Federal Capital Territory
FMOH	Federal Ministry of Health
IHP	Integrated Health Program
JHPIEGO	Johns Hopkins Program for International Education in Gynecology and Obstetrics
MNH	Maternal and Newborn Health
NDHS	Nigeria Demographic Health Survey
NEST 360	Newborn Essential Solutions and Technologies
NPHCDA	National Primary Health Care Development Agency
РНС	Primary Health Care
QED	Quality, Equality and Dignity
QOC	Quality of Care
RMNCAEH+N	Reproductive, Maternal, Newborn, Child, Adolescent, Elderly Health and Nutrition
TWG	Technical Working Group
UNFPA	United Nations Population Fund
UNICEF	United Nations Children's Emergency Fund
USAID	United States Agency for International Development
WHO	World Health Organization
WRA	White Ribbon Alliance

1.0 Executive Summary

Quality of care is increasingly recognized internationally as a critical aspect of the unfinished agenda in the RMNCAEH+N field, particularly in relation to maternal and newborn care around the vulnerable periods of labor, delivery, and the immediate postnatal period. Quality care is critical to the reduction of preventable maternal, newborn, child, and adolescent death, and improving the health and well-being of mothers, newborn, and other population groups. According to WHO, based on evidence from studies, "giving birth in a health facility with a 'skilled' attendant is not sufficient to reduce maternal and newborn deaths and severe morbidity. Many women and their babies die from poor care practices, even after reaching a health facility. Improving the quality of care and patient safety are therefore critical if we want to accelerate reductions in maternal and newborn mortality."

In terms of implementation of the QoC for RMNCAEH+N in healthcare agenda, Nigeria currently has structures in place at national and sub-national levels for coordination of implementation of the QoC initiative; these include the national steering committee, national and state technical working groups. However, several gaps exist with the oversight functions at the States level for QoC coordination and implementation, the designation of QoC Focal at the State Ministry of Health is not uniform across the level, the monitoring and evaluation plan does not exist to provide guidance for effective decision making and the strategic channeling of scarce resources, lack of a clear strategic utilization of the Basic Health Provision Fund by the NHPCDA for PHCs, and the quality of services for RMNCAEH+N provided in a tertiary hospital is not tracked, the regional inequalities of QoC implementation and poor integration of community engagement for QoC implementation.

The Nigerian country implementation approach builds on principles of government leadership and multi-stakeholder partnerships. The approach is driven by the National Technical Working Group on QoC for RMNCAEH which was inaugurated on 6th February 2017, in collaboration with the Steering Committee on QoC for RMNCAH by the Minister of State for Health at the time. Dr. Osagie Emmanuel Ehanire. The National Technical Working Group developed the annual operation plan and has prioritized it as a tool for coordination and implementation of QoC at all levels of healthcare to lensure a common development for RMNCAEH+N to guide implementation and foster accountability. The implementation approach calls for the ministries of health to align a broad coalition of partners and resources to develop national policies, strategies, and structures for quality of care in health services. Together, this partnership supports implementation through facilitating quality improvement activities such as onsite support, learning, quality of care measurement, community & stakeholder engagement, programme management and national quality of care forum (QoC Week) to reinforce the need for synergy in addressing the social determinants of health that are outside the domain of the health sector.

Over the last four (4) years, the FMoH has been successful in ensuring that quality of care is at the top of the national health agenda. However, more commitment from the country leadership with regards to financial inclusion, financial commitments, addressing basic health amenities and provision of health services remains vital for the success of QoC in Nigeria. Although the COVID- 19 pandemic has delayed quality of care implementation activities and impacted the collection of quality of care data, it has also tested the relevance of the collaboration and learning functions of the QED Network.

The role of the TWG needs to be more strategic to enable Nigeria to accelerate the operationalization of the QoC care framework for the RMNCAEH+N program. The strategic interventions on scaling up and expanding the QoC to RMNCAEH+N space and to integrate their quality improvement activities within wider health system efforts for quality of care is a priority and will enhance partnerships and facilitate learning and collaboration.

Moving forward, the Federal Government of Nigeria through the Federal Ministry of Health & State Ministry of Health will have to invest more in quality of care to scale up strategic interventions, including strengthening their health information systems to improve the overall quality of the data they produce, continuously monitor maternal, newborn and child health quality of care services and data, strengthen accountability mechanisms, the systematic engagement of communities to improve quality of care and the involvement of academic institutions to support the development and implementation of a national learning platform for quality of care Continued engagement with governments and partners will be required to sustain the gains made, and to strengthen the institutionalization of quality of care for maternal, newborn and child health.

2.0 Introduction

2.1 Overview of MNH QoC Strategy

To accelerate the reduction of preventable maternal and newborn mortality and stillbirths, the World Health Organization (WHO), in collaboration with partners, developed a conceptual framework (Fig. 1) to improve quality of care (QoC) in the delivery of safe, effective, timely, efficient, equitable and people-centered maternal and newborn care. This framework recognizes the interplay of the health system, structure, and processes in health outcomes.

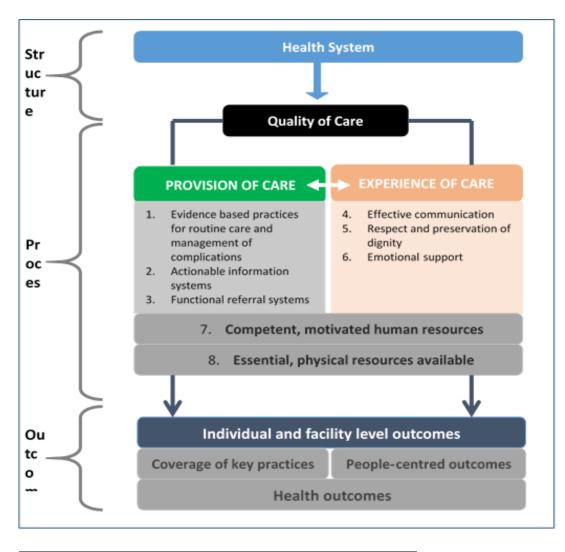


Figure 1: WHO Quality of Care Framework for Maternal and Newborn

In response to the high maternal and newborn mortality worldwide, WHO working with UNICEF, member states, and key development partners established a Quality of Care (QoC) initiative in ten (10) first-wave countries in 2017, called the Quality of Care Network for Improving Maternal, Newborn and Child health (www.qualityofcarenetwork.org.)

Nigeria is one of 10 first-wave countries participating in the Network. Each Network country has selected initial learning sites (facilities) in which Network activities are supported in line with implementation guidance developed by the QoC Network. Twelve (12) States and the F.C.T were selected for the first wave of QoC Network learning sites, due to its high burden of maternal and newborn mortality and commitment to improving quality of care.

In 2018, these States were identified, and facility QoC teams were inaugurated by the State QoC TWG under the State Ministries of Health. A baseline survey was also conducted with data submitted to the FMOH for analysis and planning. In 2019, the national QoC TWG organized the first national Quality of Care Training of Trainer session for members including the State representatives. The training was stepped down and extended to State, LGA program officers and facility QI team members from March 2019 in various States and LGAs in Nigeria. In July 2019, the baseline assessment results were disseminated with the expectation that the identified gaps in all the learning sites would be addressed as part of the input measures for the initiative.

Nigeria has now prioritized the improvement in RMNCH QoC which is critical to the reduction of preventable maternal, newborn, child, and adolescent death, and improving the health and well-being of mothers, newborns, and other population groups. The goals of the Network are to reduce preventable institutional maternal, newborn and child deaths and to improve every mother's, newborns, and family's experience of care by implementing the eight (8) standards of care and quality statements for high-quality maternal, newborn care and pediatric care published by WHO in 2017 and 2018, respectively and expanding into community and households.

2.2 NIGERIA MATERNAL AND NEWBORN HEALTH

Nigeria with an estimated population of about 206 million (National population commission 2020)) has a maternal mortality ratio of 512/100,000 live births, neonatal mortality rate of 39/1000 live births, infant mortality rate at 67/1000 live births, under five mortality rate of 132/1000 live births. Sixty- seven percent (67%) of pregnant women attended ANC with 39% taking place in the health facilities and taken by skilled birth attendants, respectively. With a high fertility rate of 5.3 children per woman and modern contraceptive prevalence of 17% (NDHS 2018), the country's population is expected to grow further.

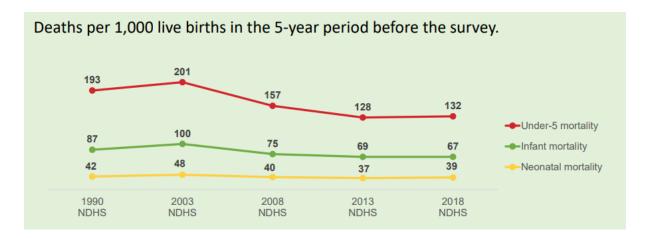


Figure 2: Trends in early childhood mortality rates (Source: Nigeria Demographic Health Survey, 2018- Deaths per 1,000 live births in the 5-year period before the survey)

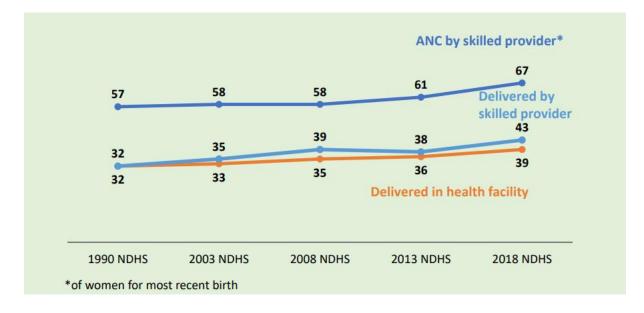


Figure 3: Trends in maternal health (Source: Nigeria Demographic Health Survey, 2018- Percent of live births in the fiveyear period before the survey) As a result of the high maternal and perinatal mortality rates and in addition to other poor health indices, Nigeria, Bangladesh, Côte d'Ivoire, Ethiopia, Ghana, India, Kenya, and Uganda are part of the World Health Quality of the Care Network. The Nigeria quality of care Network with a goal of reducing maternal and perinatal mortality by 50% in 2022, currently has learning sites in 113 health facilities, 39 Local Government Areas in Twelve (12) states plus FCT with plans to scale up. Morbidity and mortality reduction would be achieved through quality improvement and would be prioritized as follows:

2.2.1 Maternal health: Improve the prevention and management of postpartum hemorrhage using partograph (soon to be replaced by the labour care guide), and Active Management of Second stage of labour (AMSTL), Improve the prevention of preeclampsia and treatment of eclampsia with Magnesium Sulphate and reduce the occurrence of sepsis.

2.2.2 Newborn health: Increase the practice of skin-to-skin contact, reduce birth asphyxia, and decrease the cases of sepsis using chlorhexidine for umbilical cord care.

In addition, adopt the evidence-based practice for the care of the sick and small newborn.

2.2.3 Respectful maternity care: Foster respectful maternal and newborn care through the adoption of the updated White Ribbon Alliance (WRA) patient charter and other respectful care approaches.

2.2.4 Quality of Health Care is defined as the extent to which health services provided to individuals and patient populations improve desired health outcomes. (<u>WHO</u>). Simply Stated, it is doing the right thing at the right time for every client, every time. Quality happens when all the inputs (such as trained health workers, commodities, medicines, lab tests, etc.) come together consistently at the right time to ensure that every client has what they need when they need it. It has the following dimensions:

- **Safety**: Avoiding risks and harm to patients from care that is intended to help them (e.g., treating malaria with Chloroquine instead of ACT)
- **Person-Centeredness**: Providing care that is respectful and responsive to individual needs/values.
- Efficiency: Maximizing resources use and avoiding waste.
- **Effectiveness**: Providing services based on scientific knowledge, and evidence-based guidelines
- **Timeliness**: Reducing delays in providing and receiving healthcare

• **Equitable**: Delivering health care that does not differ in quality according to personal characteristics such as gender, race, ethnicity, geographical location, or socioeconomic status.

This two-year quality of care operational plan is designed to reduce morbidities and mortalities in Nigeria particularly as applied to Reproductive, Maternal, Newborn, Child, Adolescent and Elderly Health plus Nutrition (RMNCAEH +N).

3.0 The Annual Operation Plan

3.1 Aim of Annual Operational Plan

To provide strategic operational direction and scope of activities to promote access to and utilization of quality RMNCAEH+N services in health facilities at all levels.

3.2 Objectives of Annual Operational Plan

- 1. To strengthen leadership and coordination of implementation of QoC in Nigeria.
- 2. To identify and mobilize infrastructural, human resource and training needs for scaling up QoC implementation.
- 3. To facilitate establishment of structures to support & sustain QoC implementation.
- 4. To establish robust tracking and reporting mechanisms for QoC implementation.

3.3 Methodology for the development of the Operational Plan

The 2021 First Quarter meeting of the National Technical Working Group (TWG) on QoC was held from 21st to 23rd April 2021 with one of the objectives focusing on the development of a 2-year Operational Plan with States & Stakeholders. At the TWG meeting, the session continued with a clear overview of the group work to develop a 2-year operational plan. Each group was assigned to each of the 5 sections of the AOP organized according to the QoC strategic objectives – Leadership & Coordination, Action, Learning, and Accountability & Community Engagement.

Furthermore, a 3-day subcommittee meeting on the Monitoring and Evaluation for QoC was held from the 23rd to 25th June 2021, to chart mechanisms for strengthening monitoring, evaluation and learning on QoC implementation and how to capture operational activities on the operational plan to address this front burner issue, meeting was supported by WHO. A draft M&E plan was developed at the meeting which will represent the Monitoring and Evaluation Plan for Quality of Care for RMNCAEH+N for all levels of care in Nigeria.

This was followed by a desk costing assumption of the operational plan by USAID/IHP. The draft cost assumption was estimated at N 301, 520,000. 00.

A finalization and validation meeting which was made up of the TWG and supported by UNICEF reviewed the draft Costed Quality of Care for

RMNCAEH+N Annual Operational Plan 2021-2022 from 23rd to 25th April 2021 and built a consensus on the AOP for implementation.

The validated Cost Quality of Care for RMNCAEH+N Annual Operational Plan 2021-2022 is estimated at N 743, 125, 000 for a timeline of 2years.

3.4 KEY OUTPUT AREAS

3.4.1 LEADERSHIP & COORDINATION

- Output 1: National, strategy and operational plan for improving MNH QoC developed and funded.
- Output 2: QoC governance structures established/strengthened and functioning at all levels.

3.4.2 ACTION

- Output 1 National evidence-based standards of care for MNH developed and disseminated.
- Output 2: A National package of quality improvement interventions is developed and disseminated.
- Output 3: Clinical and managerial capabilities to support quality improvement are developed, strengthened, and sustained.
- Output 4: Quality improvement interventions for MNH are implemented.

3.4.3 LEARNING

- Output 1: Data systems are developed/strengthened to integrate and use quality of care data for improved care.
- Output 2: Mechanisms to facilitate learning and share knowledge through a learning network are developed and strengthened.
- Output 3 Data and practice are analyzed and synthesized to generate an evidence base for the quality of care improvement.

3.4.4 ACCOUNTABILITY

- Output 1: National framework and mechanisms for accountability for QoC are established and functioning.
- Output 2: Progress of the National Network on RMNCAEH+N quality of care is regularly monitored.
- Output 3: Impact of the National initiative on RMNCAEH+N quality of care is evaluated.

3.4.5 COMMUNITY ENGAGEMENT

- Output 1: National community Engagement strategy for quality of care is developed and implemented.
- Output 2: Community score card system is developed, linked with the Ward Development Committee & strengthened.

S/N	STAKEHOLDERS	ROLES AND RESPONSIBILITIES
1	Department of Family Health (FMoH)	Coordinates and provides leadership roles.
		 Serves as the national coordinating platform for QoC
		 Ensures identification and use of data for evidence based QoC, dialogues and decision making.
		 Leads resource mobilization for national level QoC
2	Department of Health Planning, Research &	 Leads tracking monitoring and review of performances.
	Statistic (FMoH)	 Ensures identification and use of data for evidence-based QI
3	Department of Hospital Services (FMoH)	 Coordinates and provides leadership role for the implementation of QoC at the tetiary level of care in Nigeria.
4	National Primary Healthcare Development	 Coordinates and provides a leadership role for the implementation of QoC at the primary level of care in Nigeria.
	Agency	 Provides technical and programmatic support to States and LGAs on implementation of QoC at PHC level
		 Mobilizes resources for PHC QoC implementation.
5	States Ministry of Health	 Coordinates and provides a leadership role for the implementation of QoC at the secondary level of care in Nigeria.
6	WHO	 Coordinates and provides technical guidance for the implementation of QoC in Nigeria.
		 Serves as the Country secretariat for the QED network.

Annex 1: The list of Stakeholders Implementing QoC

		 Provides technical support to National QoC TWG in the Implementation of QoC in Nigeria.
7	UNICEF	 Implementing QI in selected primary, secondary & Tertiary health facilities in Kebbi, Niger, Adamawa, Bauchi, Kano.
		 Provides technical support to National QoC TWG in the Implementation of QoC in Nigeria.
8	USAID/IHP	 Implementing QI in selected secondary and primary health facilities in Bauchi, Kebbi, Sokoto, Ebonyi States and FCT.
9	JHPIEGO	 Implementing MSD for Mothers Quality of Care project in selected primary, secondary and private health facilities in FCT & Lagos.
		 Supporting the implementation on indirect causes of maternal mortality (Focus on risk factors for CVD & Pre-Eclampsia/Eclampsia) in Nigeria.
10	CHAI	 Support the roll-out of a revised quality of care strategy in alignment with national strategy in program States (Kaduna, Kano, Katsina & Rivers).
		 Support the establishment and institutionalization of Quality Improvement (QI) dashboards and Quality-of-Care (QoC) teams for continuous monitoring.
11	UNFPA	 Support & Coordinate Implementation of QoC in Gombe State
12	PATHFINDER	 Support the TWG for coordinating & Implementation of QoC.
13	WRA	 Support the TWG for coordinating & Implementation of QoC.
14	NEST 360	 Newborn Essential Solutions and Technologies is implementing in Oyo & Lagos State.

Annex 2													
The costed Ool	C RMNCAEH+N Opera	tional Plan											
	c kwine ALIT N Opera		National RMNCAH QoC 2021	-2022 Operat	ional Pla	ın- Nigerig							
Output	Strategic Actions / Activity (s)	Sub-activities	Resource needed (with estimated Cost)	Estimated budget (N)	Frequenc y of Activity	Total Estimated budget (N)	Time	eline(s)		Lead Ministry	Key Agencies & Partners	Output indicator	Means of Verification
						YE	AR 1	YEAR 2					
National RMNC	AH QoC 2021-2022 O	perational Plan- Nigeria	TOTAL AOP BUDGET			₩ 743,125,000 Q1 Q	2 Q3 Q	4 Q1 Q2 C	3Q4				
I. LEADERSHIP & COOF	RDINATION		OVERALL BUDGET - Leadership & Coordination			₩ 251,790,000 Q1 Q	2 Q3 Q	4 Q1 Q2 C	3 Q4				
Output 1: National, strategy and operational plan for improving MNH QoC developed and funded.	1. Revise the National RMNCAH QoC Strategy by incoporating the Small & Sick Newborn and Child & Adolescent Health components to the existing MNH QoC Strategy	Activity 1.1a Engage a Consultant to review the performance of current strategy and facilitate the revision process : effort value at 14 days to facilitate the process	©N90,000/Day for 14 days level of effort.	₩ 1,260,000	1	₩ 1,260,000				FMoH/DFH,	NPHCDA, WHO, UNICEF, IHP,JHPIEGO,	Review of the Performance based report of the MNH QoC Strategy	Performance base report of the MNH Q Strategy
		Activity 1.1b - 3-day workshop for review of	Hall for 3 days @ N200,000 / day	₩ 600,000	1	₩ 600,000			_				
		RMNCAEH+N QoC strategy incorporating	Transport for 20 participants @ N3,000 eaach / day	₩ 180,000		₩ 180,000							
		the MNH, Child health, Small & sick newborn and Adolescent components	DSA for 20 participants for 4 nights @ N30,000 /night	₩ 2,400,000	1	₩ 2,400,000					NPHCDA, WHO,	Reviewed National	The strategy
		· · · · · · · · · · · · · · · · · · ·	2 Tea Breaks @ N2,000 each for 40 participants -3 days	₩ 480,000	1	₩ 480,000			Q4	FMoH/DFH,	UNICEF,	RMNCAEH QOC	Document, report
			Lunch and water @ N3,500 for 40 participants- 3 days	₩ 420,000		₩ 420,000					IHP, JHPIEGO,	Strategy	meeting
			Stationaries / writing materials @ N1,000 each	₩ 40,000		₩ 40,000							
			Printing and Photocopies @ N100,000	₩ 100,000		₩ 100,000							
			Hall for 2 days @ N200,000 / day	₩ 400,000	1	₩ 400,000							
		QoC strategy incorporating the MNH, Child	Transport for 20 participants @ N3,000 eaach / day	₩ 120,000		₩ 120,000							
		health, Small & sick newborn and	DSA for 20 participants for 3 nights @ N30,000 /night 2 Tea Breaks @ N2.000 each for 40 participants -2 days	₩ 1,800,000		¥ 1,800,000 ¥ 320,000					NPHCDA, WHO,	draft National RMNCAEH QOC	The draft strateg
		Adolescent components	Lunch and water @ N3,500 for 40 participants - 2 days	₩ 320,000 ₩ 280.000	1	₩ 280.000				FMoH/DFH,	UNICEF, IHP, JHPIEGO,	Strategy	Document, repor meeting
			Stationaries / writing materials @ N1,000 each	₩ 280,000	•	₩ 40,000					,		
			Printing and Photocopies @ N100,000	₩ 100,000		₩ 100,000							
			Total Budget	₩ 8,540,000	1	₩ 8,540,000							
		Activity 1.1c - 2-day Finalization and	Hall for 2 days @ N200,000 / day	₩ 400,000	1	₩ 400,000							
		validation meeting of RMNCAEH+N QoC	Transport for 20 participants @ N3,000 eaach / day	₩ 120,000		₩ 120,000							
		strategy incorporating the MNH, Child health, Small & sick newborn and	DSA for 20 participants for 3 nights @ N30,000 /night	₩ 1,800,000	1	₩ 1,800,000					NPHCDA, WHO,	Validated draft	The validated dr
		Adolescent components	2 Tea Breaks @ N2,000 each for 40 participants -2 days	₩ 320,000	1	₩ 320,000				FMoH/DFH,	UNICEF,	National RMNCAEH QOC	strategy Docume
			Lunch and water @ N3,500 for 40 participants- 2 days	₩ 280,000	1	₩ 280,000					IHP, JHPIEGO,	Strategy	report of meeting
			Stationaries / writing materials @ N1,000 each	₩ 40,000	1	₩ 40,000							
			Printing and Photocopies @ N100,000	₩ 100,000	1	₩ 100,000							
			Total Budget	₩ 3,060,000		₩ 3,060,000							
		Activity 1.1c- Printing of 1000 copies of final RMNCAEH+N QoC strategy	Production and Printing @ N1,000 each x 1000 copies	₩ 1,000,000	1	₩ 1,000,000 ₩ 1,000,000							
		Activity 1.1d - 1-day dissemination meeting	Hall for 1 day @ N200.000 / day	₩ 200,000	1	₩ 200,000				1		Hard copies of	The Hard copies
		of RMNCAEH+N QoC strategy incorporating	Transport for 40 participants @ N3,000 eaach / day	₩ 120,000		₩ 120,000				FMoH/DFH.	NPHCDA, WHO, UNICEF.	National	strategy Docume
			2 Tea Breaks @ N2,000 each for 40 participants -1 day	₩ 160,000		₩ 160,000				, =,	IHP, JHPIEGO,	RMNCAEH QOC Strategy II	report of dissemine meeting
			Lunch and water @ N3,500 for 40 participants- 1 day	₩ 140,000	1	₩ 140,000						sharey, n	meening
			Stationaries / writing materials @ N1,000 each	₩ 40,000	1	₩ 40,000							
			Printing and Photocopies @ N100,000	₩ 100,000		₩ 100,000							
			Total Budget	₩ 760,000		₩ 760,000							
Dutput 1: National, trategy and	2. Develop a costed National RMNCAH 2021-	Activity 2.1a - 2-day stakeholders' meeting to develop RMNCAH+N QoC operatioal	Hall for 2 days @ N200,000 / day	₩ 400,000	1	₩ 400,000							
perational plan for	2022 QoC operational plan	plan 2021- 2022	Transport for 20 participants @ N3,000 eaach / day	₩ 120,000	1	₩ 120,000							
mproving MNH QoC			DSA for 20 participants for 3 nights @ N30,000 /night	₩ 1,800,000	1	₩ 1,800,000					NPHCDA, WHO,	Develped costed	The costed operati
leveloped and unded.			2 Tea Breaks @ N2,000 each for 40 participants -2 days	₩ 320,000	1	₩ 320,000				FMoH	UNICEF, IHP.JHPIEGO.	National RMNCAEH	Plan, report of mee
inaed.			Lunch and water @ N3,500 for 40 participants- 2 days Stationaries / writing materials @ N1,000 each	₩ 280,000	1	₩ 280,000					init, shiri iLGO,	operational right	
			Stationaries / writing materials @ N1,000 each Printing and Photocopies @ N100,000	₩ 40,000		₩ 40,000 ₩ 100,000							
			Total Budget	₩ 100,000 ₩ 3,060,000		¥ 3,060,000							
			ioiai boagei	+ 3,060,000		+ 3,060,000							

		Activity 2.1b - 2-day stakeholders'meeting	Hall for 2 days @ N200,000 / day	₩ 400,000	1	₩ 400,000					
		to review the first draft RMNCAH+N QoC	Transport for 20 participants @ N3,000 eaach / day	₩ 120,000	1	₩ 120,000					
		operational plan 2021- 2022	DSA for 20 participants for 3 nights @ N30,000 /night	₩ 1.800.000	1	₩ 1.800.000			NPHCDA WHO		
			2 Tea Breaks @ N2,000 each for 40 participants -2 days	₩ 320,000	1	₩ 320,000		FMoH	UNICEF,	Develped draft National RMNCAEH	The draft operational
			Lunch and water @ N3,500 for 40 participants- 2 days	₩ 280,000	1	₩ 280.000			IHP, JHPIEGO,	operational Plan	Plan, report of meeting
			Stationaries / writing materials @ N1,000 each	₩ 40,000	1	₩ 40,000					
			Printing and Photocopies @ N100,000	₩ 100,000	1	₩ 100.000					
			Total Budget	₩ 3,060,000		₩ 3,060,000					
		Activity 2.1c - 2-day stakeholders'meeting	Hall for 2 days @ N200,000 / day	₩ 400,000	1	₩ 400,000					
		for costing of draft RMNCAH+N QoC	Transport for 20 participants @ N3,000 eaach / day	₩ 120,000	1	₩ 120,000					
		operational plan 2021- 2022	DSA for 20 participants for 3 nights @ N30,000 /night	₩ 1,800,000	1	₩ 1,800,000			NPHCDA, WHO.	Develped costed	The costed draft
			2 Tea Breaks @ N2,000 each for 40 participants -2 days	₩ 320.000	1	₩ 320.000		FMoH	UNICEF.	draft National	operational Plan.
			Lunch and water @ N3,500 for 40 participants- 2 days	₩ 280.000	1	₩ 280.000			IHP, JHPIEGO,	RMNCAEH operational Plan	report of meeting
			Stationaries / writing materials @ N1,000 each	₩ 40,000	1	₩ 40,000				operational rial	
			Printing and Photocopies @ N100,000	₩ 100,000	1	₩ 100,000					
			Total Budget	₩ 3,060,000		₩ 3,060,000					
		Activity 2.1d - 2-day stakeholders'meeting	Hall for 2 days @ N200,000 / day	₩ 400,000	1	₩ 400,000					
		for finalization and validation of draft	Transport for 20 participants @ N3,000 eaach / day	₩ 120.000	1	₩ 120.000					
		RMNCAH+N QoC operational plan 2021- 2022	DSA for 20 participants for 3 nights @ N30,000 /night	₩ 1,800,000	1	₩ 1,800,000			NPHCDA, WHO,	Validated costed	The validated costed
			2 Tea Breaks @ N2,000 each for 40 participants -2 days	₩ 320,000	1	₩ 320,000		FMoH	UNICEF,	draft National	draft operational Plan
			Lunch and water @ N3,500 for 40 participants- 2 days	₩ 280,000	1	₩ 280,000			IHP, JHPIEGO,	RMNCAEH operational Plan	report of meeting
			Stationaries / writing materials @ N1,000 each	₩ 40.000	1	₩ 40.000				operational rial	
			Printing and Photocopies @ N100,000	₩ 100,000	1	₩ 100,000					
			Total Budget	₩ 3,060,000	•	₩ 3,060,000					
		Activity 2.1e - Printing of 1000 copies of	Production and Printing @ N1,000 each x 1000 copies							Hard copies of	
		final RMNCAH+N QoC operational plan 2021- 2022		₩ 1,000,000	1	₩ 1,000,000		FMoH	NPHCDA, WHO, UNICEF, IHP, JHPIEGO,	National RMNCAEH QoC operational Plan	1000 copies of operational Plan
			Total Budget	₩ 1,000,000		₩ 1,000,000					
		Activity 2.1f - 1-day dissemination meeting	Hall for 1 days @ N200,000 / day	₩ 200,000	1	₩ 200,000					
		of final RMNCAH+N QoC operational plan 2021 - 2022	Transport for 20 participants @ N3,000 eaach / day	₩ 60,000	1	₩ 60,000					
		2021-2022	DSA for 20 participants for 2 nights @ N30,000 /night	₩ 1,200,000	1	₩ 1,200,000			NPHCDA, WHO,	Dissemination of	Hard and soft copies of
			2 Tea Breaks @ N2,000 each for 40 participants -1 days	₩ 80,000	1	₩ 80,000		FMoH	UNICEF,	the National QoC RMNCAEH	operational Plan, report of disseminatio
			Lunch and water @ N3,500 for 40 participants- 1 days	₩ 1,400,000	1	₩ 1,400,000			IHP, JHPIEGO,	operational Plan	meeting
			Stationaries / writing materials @ N1,000 each	₩ 40,000	1	₩ 40,000					
			Printing and Photocopies @ N100,000	₩ 100,000	1	₩ 100,000					
			Total Budget	₩ 3,080,000		₩ 3,080,000					
Dutput 1: National, trategy and operational plan for mproving MNH QoC leveloped and unded.	3. Advocate for and mobilise resources to support the implementation of RMNCAH QoC operational plans at all levels	Activity 3.1a - Engagement of Consultant and Graphic Artist to developed the zero draft of the Advocacy Kit on RMNCAEH QoC	@N60,000/Day for 14 days level of effort								
		Activity 3.1b - 3 Days Meeting to Review	Hall for 3 days @ N200,000 / day	₩ 600,000	1	₩ 600,000					
		the draft Zero the RMNCAEH QoC Advocacy Kit	Transport for 20 participants @ N3,000 eaach / day	₩ 180,000	1	₩ 180,000					
			DSA for 20 participants for 4 nights @ N30,000 /night	₩ 2,400,000	1	₩ 2,400,000			NPHCDA, WHO,	draft advocacy kit	advocacy kit , report
			2 Tea Breaks @ N2,000 each for 40 participants -3 days	₩ 480,000	1	₩ 480,000		FMoH	UNICEF,	on QoC RMNCAEH	of meeting
			Lunch and water @ N3,500 for 40 participants- 3 days	₩ 420,000	1	₩ 420,000			IHP, JHPIEGO,	implementation	, in g
			Stationaries / writing materials @ N1,000 each	₩ 40,000	1	₩ 40,000					
			Printing and Photocopies @ N100,000	₩ 100,000	1	₩ 100,000					
		Activity 3.1c - 2 Days Pretest of the	Transport for 5 participants @ N50,000 eaach / day	₩ 250,000	1	₩ 250,000				Prested draft	
		Advocacy kit for RMNCAEH QoC	DSA for 5 participants for 3 nights @ N30,000 /night	₩ 2,250,000	1	₩ 2,250,000		FMoH	NPHCDA, WHO, UNICEF.	advocacy kit on	Preseted advocacy k
			local Transport for 3 State persons Team 10,000/3	₩ 30,000	1	₩ 30,000		rMOH	IHP, JHPIEGO,	QoC RMNCAEH	, report of pretest
		Activity 3.1d - Finalization and Validation of	Hall for 2 days @ N200,000 / day	₩ 400,000	1	₩ 400,000			,	implementation	
		the Advocacy kit for Qoc	Transport for 20 participants @ N3,000 eaach / day	₩ 120,000	1	₩ 120,000					
			DSA for 20 participants for 3 nights @ N30,000 /night	₩ 1,800,000	1	₩ 1,800,000					
		1	2 Tea Breaks @ N2,000 each for 40 participants -2 days	₩ 320,000	1	₩ 320,000					
								1	1	validated draft	
			Lunch and water @ N3,500 for 40 participants- 2 days	₩ 280,000	1	₩ 280,000			NPHCDA, WHO,		and at finally "
			Lunch and water @ N3,500 for 40 participants- 2 days	₩ 280,000		¥ 280,000		FMoH	UNICEF,	advocacy kit on	
			Lunch and water @ N3,500 for 40 participants- 2 days Stationaries / writing materials @ N1,000 each	₩ 40,000	1	₩ 40,000		FMoH			report of finalization & validation meeting
		Activity 3.1e - Printing of 1000 copies of	Lunch and water @ N3,500 for 40 participants- 2 days					FMoH	UNICEF,	advocacy kit on QoC RMNCAEH	report of finalization & validation meeting

								FMoH/DFH	NPHCDA, WHO, UNICEF, IHP,JHPIEGO,	Printed Advocacy brief on QoC RMNCAEH+N	1000 copies of advocacy kits on QoC RMNCAEH+N
		Activity 3.2a - Advocate for budget line and government funding in support of the national QoC AOP	Memo to HMH, PSH	₩0		₩0		FMoH/DFH	DFH	Budget line for QoC and QoC Open Fund	HMH,PSH Approval on Memo
		Activity 3.2b- Mobilise additional funding for the full implementation of the operational plan from the private sector and partners at all levels	Memo to HMH, PSH	₩0		¥ 0		FMoH/DFH	DFH	Budget line for QoC and QoC Open Fund, Defined Private sector Funding mechanism	HMH,PSH Approval on Memo
		Activity 3.3c- Provide Monitoring mobility for National & State QoC Focals at all levels.	Hilux Vehicles @ N30,0000 x 5	₩ 150,000,000	1	₩ 150,000,000		FMoH/DFH	DFH	Vehicles avaiable for contnous monitoring	Pictures, reports.
Output 1: National,	4. Develop national quality	Activity 4.1a - 3-day core group meeting to	Hall for 3 days @ N200,000 / day	₩ 600,000	1	₩ 600,000					
strategy and operational plan for	of care implementation avide	draft QoC implementation guide	Transport for 20 participants @ N3,000 eaach / day	₩ 180,000	1	₩ 180,000					
improving MNH QoC	guide		DSA for 20 participants for 4 nights @ N30,000 /night	₩ 2,400,000	1	₩ 2,400,000			NPHCDA, WHO,	draft National QoC	draft National QoC
developed and			2 Tea Breaks @ N2,000 each for 40 participants -3 days	₩ 480,000	1	₩ 480,000		FMoH/DFH	UNICEF,	Implimentation	Implimentation guide
funded.			Lunch and water @ N3,500 for 40 participants- 3 days	₩ 420,000	1	₩ 420,000			IHP, JHPIEGO	guide Developed	report of Meetings
			Stationaries / writing materials @ N1,000 each	₩ 40,000	1	₩ 40,000					
			Printing and Photocopies @ N100,000	₩ 100,000	1	₩ 100,000					
			Total Budget	₩ 15,030,000		₩ 165,030,000					
		Activity 4.1 b - 2-day stakeholders' meeting to review and finalize QoC implementation		₩ 400,000	1	₩ 400,000					
		auide	Transport for 20 participants @ N3,000 eaach / day	₩ 120,000	1	₩ 120,000					
			DSA for 20 participants for 3 nights @ N30,000 /night	₩ 1,800,000	1	₩ 1,800,000			NPHCDA, WHO,	draft National QoC	
			2 Tea Breaks @ N2,000 each for 40 participants -2 days	₩ 320,000	1	₩ 320,000		FMoH/DFH	UNICEF, IHP, JHPIEGO	Implimentation	Implimentation guide
			Lunch and water @ N3,500 for 40 participants- 2 days	₩ 280,000	1	₩ 280,000			INF,JHFIEGO	guide reviewed	report of Meetings
			Stationaries / writing materials @ N1,000 each	₩ 40,000	1	₩ 40,000					
			Printing and Photocopies @ N100,000	₩ 100,000	1	₩ 100,000					
		Activity 4.1c - Printing of the finalized and	Total Budget	₩ 3,060,000		₩ 3,060,000					
		validated national QoC implementation guide	Production and Printing @ N1,000 each x 1000 copies	₩ 1,000,000	1	₩ 1,000,000		FMoH/DFH	NPHCDA, WHO, UNICEF, IHP,JHPIEGO	Printed National QoC Implimentation guide reviewed	1000 copies of National QoC Implimentation guide
			Total Budget	₩ 1,000,000		₩ 1,000,000					
		Activity 4.1d- dissemination of national	Hall for 1 day @ N200,000 / day	₩ 200,000	1	₩ 200,000					
		Que implementation guide lo stakeholders	Transport for 40 participants @ N3,000 eaach / day	₩ 120,000	1	₩ 120,000			NPHCDA, WHO,	Disseminated	Hard and Soft copies of National QoC
			2 Tea Breaks @ N2,000 each for 40 participants -1 day	₩ 160,000	1	₩ 160,000		FMoH/DFH	UNICEF,	National QoC	Implimentation guide
			Lunch and water @ N3,500 for 40 participants- 1 day	₩ 140,000	1	₩ 140.000			IHP, JHPIEGO	Implimentation guide	disseminated, report a
			Stationaries / writing materials @ N1,000 each	₩ 40,000	1	₩ 40,000				goide	dissemination meeting
			Printing and Photocopies @ N100,000	₩ 40,000 ₩ 100,000	1 1	₩ 40,000 ₩ 100,000				golde	dissemination meeting
Output 1: Notions'			Printing and Photocopies @ N100,000 Total Budget	¥ 40,000 ¥ 100,000 ¥ 760,000	1	¥ 40,000 ¥ 100,000 ¥ 760,000				30.00	dissemination meeting
Output 1: National, strateay and	5. Develop care SOP, quidelines and tool for all	Actitivity 5.1a - Conduct rapid assessment of Quality of Care for all levels of	Printing and Photocopies @ N100,000 Total Budget Hall for 3 days @ N200,000 / day	¥ 40,000 ¥ 100,000 ¥ 760,000 ¥ 600,000	1	¥ 40,000 ¥ 100,000 ¥ 760,000 ¥ 600,000					dissemination meeting
strategy and operational plan for	guidelines and tool for all levels of healthcare	Acitivity 5.1a - Conduct rapid assessment of Quality of Care for all levels of healthcare	Printing and Photocopies @ N100,000 Total Budget Hall for 3 days @ N200,000 / day Transport for 20 participants @ N3,000 eaach / day		1 1 1 1	¥ 40,000 ¥ 100,000 ¥ 760,000 ¥ 600,000 ¥ 180,000			NPHCDA, WHO,		dissemination meeting
strategy and operational plan for improving MNH QoC	guidelines and tool for all levels of healthcare (Primary, Secondary &	of Quality of Care for all levels of	Printing and Photocopies @ N100.000 Total Budget Hall for 3 days @ N200.000 / day Transport for 20 participants @ N3.000 eaach / day DSA for 20 participants for 4 nights @ N30.000 /night	¥ 40,000 ¥ 100,000 ¥ 760,000 ¥ 600,000 ¥ 180,000 ¥ 2,400,000	1 1 1 1 1	₩ 40,000 ₩ 100,000 ₩ 760,000 ₩ 600,000 ₩ 180,000 ₩ 2,400,000		NEUCDA	UNICEF,	Rapid assessment conducted at all	Report of rapid assessment conducted
strategy and operational plan for improving MNH QoC developed and	guidelines and tool for all levels of healthcare	of Quality of Care for all levels of	Printing and Photocopies @ N100.000 Total Budget Hall for 3 days @ N200.000 / day Transport for 20 participants @ N3,000 eaach / day DSA for 20 participants for 4 nights @ N30,000 / night 2 Tea Breaks @ N2,000 each for 40 participants -3 days	¥ 40,000 ¥ 100,000 ¥ 760,000 ¥ 600,000 ¥ 180,000 ¥ 2,400,000 ¥ 480,000	1 1 1 1 1 1	₩ 40,000 ₩ 100,000 ₩ 760,000 ₩ 600,000 ₩ 180,000 ₩ 2,400,000 ₩ 480,000		NPHCDA	UNICEF, IHP, JHPIEGO,	Rapid assessment conducted at all levels of	Report of rapid assessment conducted at all levels of
strategy and operational plan for improving MNH QoC	guidelines and tool for all levels of healthcare (Primary, Secondary &	of Quality of Care for all levels of	Printing and Photocopies @ N100.000 Total Budget Hall for 3 days @ N200.000 / day Transport for 20 participants @ N3,000 eaach / day DSA for 20 participants for 4 nights @ N30,000 / night 2 Tea Breaks @ N2,000 each for 40 participants - 3 days Lunch and water @ N3,500 for 40 participants - 3 days	¥ 40,000 ¥ 100,000 ¥ 760,000 ¥ 600,000 ¥ 180,000 ¥ 2,400,000 ¥ 480,000 ¥ 420,000	1 1 1 1 1 1 1 1	N 40,000 N 100,000 N 760,000 N 600,000 N 180,000 N 2,400,000 N 480,000 N 420,000 N 420,000	-	NPHCDA	UNICEF,	Rapid assessment conducted at all	Report of rapid assessment conducted
strategy and operational plan for improving MNH QoC developed and	guidelines and tool for all levels of healthcare (Primary, Secondary &	of Quality of Care for all levels of	Printing and Photocopies @ N100.000 Total Budget Hall for 3 days @ N200.000 / day Transport for 20 participants @ N3.000 eaach / day DSA for 20 participants for 4 nights @ N30.000 /night 2 Tea Breaks @ N2.000 each for 40 participants - 3 days Lunch and water @ N3.500 for 40 participants - 3 days Stationaries / writing materials @ N1.000 each	 № 40,000 № 100,000 № 760,000 № 600,000 № 180,000 № 480,000 № 480,000 № 420,000 № 440,000 № 440,000 	1 1 1 1 1 1 1 1 1 1 1	N 40,000 N 100,000 N 760,000 N 860,000 N 180,000 N 2,400,000 N 480,000 N 420,000 N 420,000 N 40,000		NPHCDA	UNICEF, IHP, JHPIEGO, CHAI, SPHCBS,	Rapid assessment conducted at all levels of	Report of rapid assessment conducted at all levels of
strategy and operational plan for improving MNH QoC developed and	guidelines and tool for all levels of healthcare (Primary, Secondary &	of Quality of Care for all levels of	Printing and Pholocopies @ N100.000 Total Budget Hall for 3 days @ N200.000 / day Transport for 20 participants @ N3.000 eaach / day DSA for 20 participants for 4 nights @ N30.000 /night 2 Tea Breaks @ N2.000 each for 40 participants - 3 days Lunch and water @ N3.500 for 40 participants - 3 days Stationaries / writing materials @ N1.000 each Printing and Pholocopies @ N100.000	 ₦ 40,000 ₦ 100,000 ₦ 760,000 ₦ 600,000 ₦ 80,000 ₦ 480,000 ₦ 480,000 ₦ 480,000 ₦ 420,000 ₦ 40,000 ₦ 40,000 ₦ 100,000 	1 1 1 1 1 1 1 1	N 40,000 N 100,000 N 760,000 N 800,000 N 180,000 N 42,400,000 N 420,000 N 420,000 N 40,000 N 40,000 N 100,000 N 100,000		NPHCDA	UNICEF, IHP, JHPIEGO, CHAI, SPHCBS,	Rapid assessment conducted at all levels of	Report of rapid assessment conducted at all levels of
strategy and operational plan for improving MNH QoC developed and	guidelines and tool for all levels of healthcare (Primary, Secondary &	of Quality of Care for all levels of healthcare	Printing and Photocopies @ N100.000 Total Budget Hall for 3 days @ N200.000 / day Transport for 20 participants @ N3,000 eaach / day DSA for 20 participants for 4 nights @ N30,000 / night 2 Tea Breaks @ N2.000 each for 40 participants -3 days Lunch and water @ N3,500 for 40 participants - 3 days Stationaries / writing materials @ N1,000 each Printing and Photocopies @ N100,000 Total Budget	 ₦ 40,000 ₦ 100,000 ₦ 760,000 ₦ 600,000 ₦ 80,000 ₦ 2,400,000 ₦ 480,000 ₦ 480,000 ₦ 420,000 ₦ 40,000 ₦ 4,220,000 	1 1 1 1 1 1 1 1 1 1 1 1 1	№ 40,000 № 100,000 № 760,000 № 600,000 № 180,000 № 420,000 № 420,000 № 400,000 № 100,000 № 100,000 № 42,20,000		NPHCDA	UNICEF, IHP, JHPIEGO, CHAI, SPHCBS,	Rapid assessment conducted at all levels of	Report of rapid assessment conducted at all levels of
strategy and operational plan for improving MNH QoC developed and	guidelines and tool for all levels of healthcare (Primary, Secondary &	of Quality of Care for all levels of healthcare Activity 5.1b - Engagement of core technical team to develop draft SOP and	Printing and Photocopies @ N100.000 Total Budget Hall for 3 days @ N200.000 / day Transport for 20 participants @ N3,000 eaach / day DSA for 20 participants for 4 nights @ N30,000 / night 2 Tea Breaks @ N2.000 each for 40 participants - 3 days Lunch and water @ N3,500 for 40 participants - 3 days Stationaries / writing materials @ N1,000 each Printing and Photocopies @ N100,000 Total Budget Hall for 2 days @ N200,000 / day	 ₦ 40,000 ₦ 100,000 ₦ 760,000 ₦ 600,000 ₦ 180,000 ₦ 2,400,000 ₦ 480,000 ₦ 420,000 ₦ 420,000 ₦ 40,000 ₦ 100,000 ₦ 4220,000 ₦ 400,000 ₦ 400,000 	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	N 40,000 N 100,000 N 760,000 N 180,000 N 180,000 N 480,000 N 420,000 N 420,000 N 420,000 N 40,000 N 40,000 N 400,000 N 400,000 N 400,000 N 400,000		NPHCDA	UNICEF, IHP,JHPIEGO, CHAI, SPHCBS, USAID	Rapid assessment conducted at all levels of healthcare.	Report of rapid assessment conducted at all levels of
strategy and operational plan for improving MNH QoC developed and	guidelines and tool for all levels of healthcare (Primary, Secondary &	of Quality of Care for all levels of healthcare Activity 5.1b - Engagement of core	Printing and Photocopies @ N100.000 Total Budget Hall for 3 days @ N200.000 / day Transport for 20 participants @ N3,000 eaach / day DSA for 20 participants for 4 nights @ N30,000 /night 2 Tea Breaks @ N2.000 each for 40 participants - 3 days Lunch and water @ N3.500 for 40 participants - 3 days Stationaries / writing materials @ N1,000 each Printing and Photocopies @ N100.000 Total Budget Hall for 2 days @ N200.000 / day Transport for 20 participants @ N3,000 eaach / day	N 40,000 N 100,000 N 560,000 N 180,000 N 2,400,000 N 420,000 N 420,000 N 420,000 N 40,000 N 100,000 N 400,000 N 400,000 N 120,000	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	N 40,000 N 100,000 N 760,000 N 800,000 N 180,000 N 42,400,000 N 420,000 N 420,000 N 40,000 N 40,000 N 40,000 N 40,000 N 40,000 N 400,000 N 400,000 N 400,000		NPHCDA	UNICEF, IHP,JHPIEGO, CHAI, SPHCBS, USAID	Rapid assessment conducted at all levels of healthcare. draft SOPs,	Report of rapid assessment conducte at all levels of healthcare
strategy and operational plan for improving MNH QoC developed and	guidelines and tool for all levels of healthcare (Primary, Secondary &	of Quality of Care for all levels of healthcare Activity 5.1b - Engagement of core technical team to develop draft SOP and	Printing and Photocopies @ N100.000 Total Budget Hall for 3 days @ N200.000 / day Transport for 20 participants @ N3,000 eaach / day DSA for 20 participants for 4 nights @ N30,000 /night 2 Tea Breaks @ N2,000 each for 40 participants - 3 days Lunch and water @ N3,500 for 40 participants - 3 days Stationaries / writing materials @ N1,000 each Printing and Photocopies @ N100,000 Total Budget Hall for 2 days @ N200,000 / day Transport for 20 participants @ N3,000 eaach / day DSA for 20 participants for 3 nights @ N30,000 /night	 № 40,000 № 100,000 № 760,000 № 600,000 № 180,000 № 42,400,000 № 420,000 № 420,000 № 420,000 № 400,000 № 400,000 № 400,000 № 420,000 № 420,000 № 420,000 № 420,000 № 420,000 № 400,000 № 1,800,000 	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	№ 40,000 № 100,000 № 760,000 № 600,000 № 180,000 № 42,400,000 № 420,000 № 420,000 № 420,000 № 420,000 № 420,000 № 40,000 № 40,000 № 100,000 № 120,000 № 1,800,000			UNICEF, IHP,JHPIEGO, CHAI,SPHCBS, USAID NPHCDA, WHO, UNICEF,	Rapid assessment conducted at all levels of healthcare. draft SOPs, Guidelines and	Report of rapid assessment conducte at all levels of healthcare
strategy and operational plan for improving MNH QoC developed and	guidelines and tool for all levels of healthcare (Primary, Secondary &	of Quality of Care for all levels of healthcare Activity 5.1b - Engagement of core technical team to develop draft SOP and	Printing and Photocopies @ N100.000 Total Budget Hall for 3 days @ N200.000 / day Transport for 20 participants @ N3,000 eaach / day DSA for 20 participants for 4 nights @ N3,000 /night 2 Tea Breaks @ N2,000 each for 40 participants - 3 days Lunch and water @ N3,500 for 40 participants - 3 days Stationaries / writing materials @ N1,000 each Printing and Photocopies @ N100,000 Total Budget Hall for 2 days @ N200,000 / day Transport for 20 participants @ N3,000 eaach / day DSA for 20 participants for 3 nights @ N30,000 /night 2 Tea Breaks @ N2,000 each for 40 participants -2 days	 ₦ 40,000 ₦ 100,000 ₦ 760,000 ₦ 600,000 ₦ 180,000 ₦ 480,000 ₦ 480,000 ₦ 480,000 ₦ 420,000 ₦ 40,000 ₦ 320,000 ₦ 320,000 	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	N 40,000 N 100,000 N 760,000 N 800,000 N 800,000 N 420,000 N 40,000 N 40,000 N 400,000 N 120,000 N 120,000 N 320,000		NPHCDA	UNICEF, IHP,JHPIEGO, CHAI, SPHCBS, USAID NPHCDA, WHO, UNICEF, IHP,JHPIEGO, CHAI, SPHCBS,	Rapid assessment conducted at all levels of healthcare. draft SOPs,	Report of rapid assessment conducte at all levels of healthcare report of meetings, the draft documents for a
strategy and operational plan for improving MNH QoC developed and	guidelines and tool for all levels of healthcare (Primary, Secondary &	of Quality of Care for all levels of healthcare Activity 5.1b - Engagement of core technical team to develop draft SOP and	Printing and Photocopies @ N100.000 Total Budget Hall for 3 days @ N200.000 / day Transport for 20 participants @ N3,000 eaach / day DSA for 20 participants for 4 nights @ N30,000 / night 2 Tea Breaks @ N2.000 each for 40 participants - 3 days Lunch and water @ N3,500 for 40 participants - 3 days Stationaries / writing materials @ N1,000 each Printing and Photocopies @ N100,000 Total Budget Hall for 2 days @ N200,000 / day Transport for 20 participants @ N3,000 eaach / day DSA for 20 participants for 3 nights @ N3,000 / night 2 Tea Breaks @ N2,000 each for 40 participants - 2 days Lunch and water @ N3,500 for 40 participants - 2 days	 ₦ 40,000 ₦ 100,000 ₦ 760,000 ₦ 760,000 ₦ 180,000 ₦ 180,000 ₦ 480,000 ₦ 420,000 ₦ 420,000 ₦ 400,000 ₦ 120,000 ₦ 280,000 ₦ 280,000 	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	№ 40,000 № 100,000 № 760,000 № 600,000 № 180,000 № 120,000 № 480,000 № 420,000 № 420,000 № 420,000 № 420,000 № 420,000 № 420,000 № 400,000 № 400,000 № 120,000 № 1,800,000 № 320,000 № 320,000			UNICEF, IHP,JHPIEGO, CHAI, SHCBS, USAID NPHCDA, WHO, UNICEF, IHP,JHPIEGO,	Rapid assessment conducted at all levels of healthcare. draft SOPs, Guidelines and tools for all levels	Report of rapid assessment conducte at all levels of healthcare report of meetings, the draft documents for a
strategy and operational plan for improving MNH QoC developed and	guidelines and tool for all levels of healthcare (Primary, Secondary &	of Quality of Care for all levels of healthcare Activity 5.1b - Engagement of core technical team to develop draft SOP and	Printing and Photocopies @ N100.000 Total Budget Hall for 3 days @ N200.000 / day Transport for 20 participants @ N3,000 eaach / day DSA for 20 participants for 4 nights @ N30,000 /night 2 Tea Breaks @ N2,000 each for 40 participants - 3 days Lunch and water @ N3,500 for 40 participants - 3 days Stationaries / writing materials @ N1,000 each Printing and Photocopies @ N100,000 Total Budget Hall for 2 days @ N200,000 / day Transport for 20 participants @ N3,000 eaach / day DSA for 20 participants for 3 nights @ N3,000 /night 2 Tea Breaks @ N2,000 each for 40 participants -2 days Lunch and water @ N3,500 for 40 participants -2 days Stationaries / writing materials @ N1,000 each	N 40,000 N 100,000 N 760,000 N 600,000 N 2,400,000 N 480,000 N 480,000 N 420,000 N 40,000 N 40,000 N 120,000 N 120,000 N 180,000 N 180,000 N 4280,000 N 40,000 N 40,000 N 40,000	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	N 40,000 N 100,000 M 760,000 N 600,000 N 800,000 N 180,000 N 42,000 N 420,000 N 420,000 N 420,000 N 420,000 N 100,000 N 120,000 N 120,000 N 120,000 N 220,000 N 220,000 N 220,000 N 320,000 N 280,000 N 40,000			UNICEF, IHP,JHPIEGO, CHAI, SPHCBS, USAID NPHCDA, WHO, UNICEF, IHP,JHPIEGO, CHAI, SPHCBS,	Rapid assessment conducted at all levels of healthcare. draft SOPs, Guidelines and tools for all levels of healthcare on	Report of rapid assessment conducte at all levels of healthcare report of meetings, the draft documents for al
strategy and operational plan for improving MNH QoC developed and	guidelines and tool for all levels of healthcare (Primary, Secondary &	of Quality of Care for all levels of healthcare Activity 5.1b - Engagement of core technical team to develop draft SOP and	Printing and Photocopies @ N100.000 Total Budget Hall for 3 days @ N200.000 / day Transport for 20 participants @ N3,000 eaach / day DSA for 20 participants for 4 nights @ N30,000 / night 2 Tea Breaks @ N2.000 each for 40 participants - 3 days Lunch and water @ N3,500 for 40 participants - 3 days Stationaries / writing materials @ N1,000 each Printing and Photocopies @ N100,000 Total Budget Hall for 2 days @ N200,000 / day Transport for 20 participants @ N3,000 eaach / day DSA for 20 participants for 3 nights @ N3,000 / night 2 Tea Breaks @ N2,000 each for 40 participants - 2 days Lunch and water @ N3,500 for 40 participants - 2 days	 ₦ 40,000 ₦ 100,000 ₦ 760,000 ₦ 760,000 ₦ 180,000 ₦ 180,000 ₦ 480,000 ₦ 420,000 ₦ 420,000 ₦ 400,000 ₦ 120,000 ₦ 280,000 ₦ 280,000 	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	№ 40,000 № 100,000 № 760,000 № 600,000 № 180,000 № 120,000 № 480,000 № 420,000 № 420,000 № 420,000 № 420,000 № 420,000 № 420,000 № 400,000 № 400,000 № 120,000 № 1,800,000 № 320,000 № 320,000			UNICEF, IHP,JHPIEGO, CHAI, SPHCBS, USAID NPHCDA, WHO, UNICEF, IHP,JHPIEGO, CHAI, SPHCBS,	Rapid assessment conducted at all levels of healthcare. draft SOPs, Guidelines and tools for all levels of healthcare on	Report of rapid assessment conducted at all levels of

		stakeholder workshop to review and finalize levels of health care on QoC SOP, guidelines and tools	As above (Activity 5.1b) for one meeting of core technical team x 3 series of meetings	₩ 3,060,000	3	₩ 9,180,000		NPHCDA	UNICEF, IHP,JHPIEGO, CHAI, SPHCBS, USAID	SOPs, Guidelines and tools for all levels of healthcare on QoC	report of meetings, the finalized draft documents for all levels of care on QoC
			Total Budget	₩ 4,060,000		₩ 10,180,000					
		Activity 5.1d- Dissemination of levels of	Hall for 1 day @ N200,000 / day	₩ 200,000	1	₩ 200,000					
		healthcare QoC SOP and guidleines	Transport for 40 participants @ N3,000 eaach / day	₩ 120,000	1	₩ 120,000			NPHCDA, WHO,	Disseminated SOPs,	
			2 Tea Breaks @ N2,000 each for 40 participants -1 day	₩ 160,000	1	₩ 160,000			UNICEF,	Guidelines and	meetings, the
			Lunch and water @ N3,500 for 40 participants- 1 day	₩ 140,000	1	₩ 140,000		FMOH/NPHCDA	IHP, JHPIEGO, CHAI, SPHCBS,	tools for all levels of healthcare on	disseminated documents for all
			Stationaries / writing materials @ N1,000 each	₩ 40,000	1	₩ 40.000			USAID	QoC	levels of care on QoC
			Printing and Photocopies @ N100,000	₩ 100,000	1	₩ 100.000					
		Actitivy 5.1e - Conduct a National ToT on	Hall for 1 day @ N200,000 / day	₩ 200,000	1	₩ 200,000					report of national
		QOC SOP and guidelines	Transport for 40 participants @ N3,000 eaach / day	₩ 120,000	1	₩ 120.000			NPHCDA, WHO,	N-TOT condcuted	training of trainers,
			2 Tea Breaks @ N2,000 each for 40 participants -1 day	₩ 160,000	1	₩ 160,000			UNICEF,	on SOPs, Guidelines and	dissemination
			Lunch and water @ N3,500 for 40 participants- 1 day	₩ 140,000	1	₩ 140,000		FMOH/NPHCDA	IHP, JHPIEGO,	tools for all levels	meetings, the pool of
			Stationaries / writing materials @ N1,000 each	₩ 40,000	1	₩ 40.000			CHAI, SPHCBS, USAID	of healthcare on	national trainers on
			· · · · · · · · · · · · · · · · · · ·						USAID	QoC	QoC documents for levels of care.
			Printing and Photocopies @ N100,000	₩ 100,000	1	₩ 100,000					levels of cure.
Nutrue 0: 0 - 0 1	1. Shanathan and answe	Ashibit (1) Englished annual mashing of	Total Budget	₩ 1,520,000		₩ 1,520,000					
	 Strengthen and ensure the functioning of the 	Activity 6.1a - Facilitate annual meetings of the National RMNCAH QoC Steering		₩ 200,000	2	₩ 400,000					
	National RMNCAH QoC	Committee x 2	Transport for 40 participants @ N3,000 eaach / day	₩ 120,000	2	₩ 240,000				Governance	
	coordination structures		2 Tea Breaks @ N2,000 each for 40 participants -1 day	₩ 160,000	2	# 320,000			NPHCDA, WHO,	structures	report of meeting ar
all levels.			Lunch and water @ N3,500 for 40 participants- 1 day	₩ 140,000	2	₩ 280,000		FMoH/DFH	UNICEF,	established/strengt	recommendations
			Stationaries / writing materials @ N1,000 each	₩ 40,000	2	₩ 80,000			IHP, JHPIEGO	hened	
			Prinitng and Photocopies @ N100,000	₩ 100,000	2	₩ 200,000					
			Total Budget	₩ 760,000		₩ 1,520,000					
		Activity 6.1b - Facilitate quarterly meetings	Hall for 2 days @ N200,000 / day	₩ 400,000	8	₩ 3,200,000					
		of the National RMNCAH QoC TWG	Transport for 20 participants @ N3,000 eaach / day	₩ 120,000	8	₩ 960,000					
		meetings x 8	DSA for 20 participants for 3 nights @ N30,000 /night	₩ 1,800,000	8	₩ 14,400,000			NPHCDA, WHO,		
			2 Tea Breaks @ N2,000 each for 40 participants -2 days	₩ 320,000	8	₩ 2,560,000		FMoH/DFH	UNICEF,	National TWG on	report of meeting a
			Lunch and water @ N3,500 for 40 participants- 2 days	₩ 280,000	8	₩ 2,240,000		,	IHP, JHPIEGO	QoC held	recommendation
			Stationaries / writing materials @ N1,000 each	₩ 40,000	8	₩ 320,000					
			Prinitng and Photocopies @ N100,000	¥ 100,000	8	₩ 800,000					
-			Total Budget	₩ 3,060,000	0	₩ 24,480,000					
_		Activity 6.1c - Facilitate bi-monthly meetings of the National RMNCAH QoC	# 0			* 24,480,000					
		TWG sub-committees		₩0	1	H 0					
S	2. Establish / Strengthen of State-level RMNCAH goC/MPDSR Steering Committees in all 36 States and FCT	TWG sub-committees Activity 6.2a - Advocacy visit to facilitate the establishment / strengthening of state- level RNNCAH QoC/MPDSR Steering Committees	NO		1	N 0					
S	State-level RMNCAH QoC/MPDSR Steering Committees in all 36 States	Activity 6.2a - Advocacy visit to facilitate the establishment / strengthening of state- level RMNCAH QoC/MPDSR Steering			1						
	State-level RMNCÅH GoC/MPDS Steering Committees in all 36 States and FCT 3. Establish/ strengthen	Activity 6.2a - Advocacy visit to facilitate the establishment / strengthening of state- level RMNCAH QoC/MPDSR Steering Committees Activity 6.2b - Develop Guidance note for integration of MPDSR and QoC.	N 0	₩ 0	1	N 0					
	State-level RMNCÅH QoC/MPDSR Steering Committees in all 36 States and FCT 3. Establish/ strengthen States/ PHC RMNCAH+N	Activity 6.2a - Advocacy visit to facilitate the establishment / strengthening of state- level RMNCAH QoC/MPDSR Steering Committees Activity 6.2b - Develop Guidance note for integration of MPDSR and QoC.	N 0	₩ 0 ₩ 0	1	₩0 ₩0					
	State-level RMNCÅH QoC/MPDSR Steering Committees in all 36 States and FCT 3. Establish/ strengthen States/ PHC RMNCAH+N QoC Focal/ QoC Assist	Activity 6.2a - Advocacy visit to facilitate the establishment / strengthening of state- level RNNCAH QoC/MPDSR Steering Committees Activity 6.2b - Develop Guidance note for integration of MPDSR and QoC. Activity 6.3a- Facilitate set up of QOC Focal Officers within State Ministry of Health and QOC Assist Points (AP) at PHC -	₩ 0 ₩ 0 Hall for 3 days @ N200,000 / day	₩ 0 ₩ 0	1	N 0			NPHCDA	QoC Focals in	
S C C C C C S S S C C C C C C C C C C C	State-level RMNCÅH QoC/MPDSR Steering Committees in all 36 States and FCT 3. Establish/ strengthen States/ PHC RMNCAH+N QoC Focal/ QoC Assist Points (AP) in all 12 states	Activity 6.2a - Advocacy visit to facilitate the establishment / strengthening of state- level RMNCAH QoC/MPDSR Steering Committees Activity 6.2b - Develop Guidance note for integration of MPDSR and QoC. Activity 6.3a- Facilitate set up of QOC Focal Officers within State Ministry of Health and QOC Assist Points (AP) at PHC - (National Emergency Matemal And Child	N 0 N 0 Hall for 3 days @ N200,000 / day Transport for 20 participants @ N3,000 eaach / day DSA for 20 participants for 4 nights @ N30,000 /night	₩ 0 ₩ 0 ₩ 600,000 ₩ 180,000 ₩ 2,400,000	1 1 1 1 1	N 0 N 0 N 0 N 600,000 N 180,000 N 2,400,000		FMoH/DFH	NPHCDA, WHO. UNICEF	SMOH identified/	
S C C C C C S S S C C C C C C C C C C C	State-level RMNCÅH QoC/MPDSR Steering Committees in all 36 States and FCT 3. Establish/ strengthen States/ PHC RMNCAH+N QoC Focal/ QoC Assist	Activity 6.2a - Advocacy visit to facilitate the establishment / strengthening of state- level RNNCAH QoC/MPDSR Steering Committees Activity 6.2b - Develop Guidance note for integration of MPDSR and QoC. Activity 6.3a- Facilitate set up of QOC Focal Officers within State Ministry of Health and QOC Assist Points (AP) at PHC -	N 0 N 0 Hall for 3 days @ N200,000 / day Transport for 20 participants @ N3,000 eaach / day DSA for 20 participants for 4 nights @ N30,000 /night 2 Tea Breaks @ N2,000 each for 40 participants -3 days	₩ 0 ₩ 0 ₩ 600,000 ₩ 180,000 ₩ 2,400,000 ₩ 480,000	1 1 1 1 1 1	N 0 N 0 N 600.000 N 180.000 N 2.400.000 N 480.000		FMoH/DFH	NPHCDA, WHO, UNICEF, IHP, JHPIEGO	SMOH identified/ Assist Ponits	
S C C C C C S S S C C C C C C C C C C C	State-level RMNCÅH QoC/MPDSR Steering Committees in all 36 States and FCT 3. Establish/ strengthen States/ PHC RMNCAH+N QoC Focal/ QoC Assist Points (AP) in all 12 states	Activity 6.2a - Advocacy visit to facilitate the establishment / strengthening of state- level RMNCAH QoC/MPDSR Steering Committees Activity 6.2b - Develop Guidance note for integration of MPDSR and QoC. Activity 6.3a- Facilitate set up of QOC Focal Officers within State Ministry of Health and QOC Assist Points (AP) at PHC - (National Emergency Matemal And Child	N 0 Hall for 3 days @ N200,000 / day Transport for 20 participants @ N3,000 eaach / day DSA for 20 participants for 4 nights @ N30,000 /night 2 Tea Breaks @ N2,000 each for 40 participants - 3 days Lunch and water @ N3,500 for 40 participants - 3 days	₩ 0 ₩ 60 ₩ 600,000 ₩ 180,000 ₩ 2,400,000 ₩ 480,000 ₩ 420,000	1 1 1 1 1 1 1 1 1	₩ 0 ₩ 0 ₩ 600,000 ₩ 180,000 ₩ 480,000 ₩ 480,000		FMoH/DFH	WHO, UNICEF,	SMOH identified/	
S C C C C C S S S C C C C C C C C C C C	State-level RMNCÅH QoC/MPDSR Steering Committees in all 36 States and FCT 3. Establish/ strengthen States/ PHC RMNCAH+N QoC Focal/ QoC Assist Points (AP) in all 12 states	Activity 6.2a - Advocacy visit to facilitate the establishment / strengthening of state- level RMNCAH QoC/MPDSR Steering Committees Activity 6.2b - Develop Guidance note for integration of MPDSR and QoC. Activity 6.3a- Facilitate set up of QOC Focal Officers within State Ministry of Health and QOC Assist Points (AP) at PHC - (National Emergency Matemal And Child	N 0 Hall for 3 days @ N200,000 / day Transport for 20 participants @ N3,000 eaach / day DSA for 20 participants for 4 nights @ N30,000 /night 2 Tea Breaks @ N2,000 each for 40 participants - 3 days Lunch and water @ N3,500 for 40 participants - 3 days Stationaries / writing materials @ N1,000 each	₩ 0 ₩ 0 ₩ 600,000 ₩ 180,000 ₩ 2,400,000 ₩ 480,000 ₩ 420,000 ₩ 40,000	1 1 1 1 1 1 1 1 1 1	N 0 N 0 N 0 N 0 N 0 N 0 N 0 N 0 N 180,000 N 180,000 N 420,000 N 420,000 N 420,000 N 420,000		FMoH/DFH	WHO, UNICEF,	SMOH identified/ Assist Ponits	
S C C C C C S S S C C C C C C C C C C C	State-level RMNCÅH QoC/MPDSR Steering Committees in all 36 States and FCT 3. Establish/ strengthen States/ PHC RMNCAH+N QoC Focal/ QoC Assist Points (AP) in all 12 states	Activity 6.2a - Advocacy visit to facilitate the establishment / strengthening of state- level RMNCAH QoC/MPDSR Steering Committees Activity 6.2b - Develop Guidance note for integration of MPDSR and QoC. Activity 6.3a- Facilitate set up of QOC Focal Officers within State Ministry of Health and QOC Assist Points (AP) at PHC - (National Emergency Matemal And Child	N 0 Hall for 3 days @ N200,000 / day Transport for 20 participants @ N3,000 eaach / day DSA for 20 participants for 4 nights @ N30,000 /night 2 Tea Breaks @ N2,000 each for 40 participants -3 days Lunch and water @ N3,500 for 40 participants -3 days Stationaries / writing materials @ N1,000 each Prinitng and Photocopies @ N100,000	N 0 N 0 N 600,000 N 180,000 N 2,400,000 N 480,000 N 420,000 N 40,000 N 100,000	1 1 1 1 1 1 1 1 1	N 0 N 0 N 600,000 N 180,000 N 420,000 N 420,000 N 400,000 N 100,000		FMoH/DFH	WHO, UNICEF,	SMOH identified/ Assist Ponits	
S C C C C C S S S C C C C C C C C C C C	State-level RMNCÅH QoC/MPDSR Steering Committees in all 36 States and FCT 3. Establish/ strengthen States/ PHC RMNCAH+N QoC Focal/ QoC Assist Points (AP) in all 12 states	Activity 6.2a - Advocacy visit to facilitate the establishment / strengthening of state- level RMNCAH QoC/MPDSR Steering Committees Activity 6.2b - Develop Guidance note for integration of MPDSR and QoC. Activity 6.3a- Facilitate set up of QOC Focal Officers within State Ministry of Health and QOC Assist Points (AP) at PHC - (National Emergency Maternal And Child health Interevntion Centres- NEMCHIC)	N 0 Hall for 3 days @ N200,000 / day Transport for 20 participants @ N3,000 eaach / day DSA for 20 participants for 4 nights @ N30,000 /night 2 Tea Breaks @ N2,000 each for 40 participants - 3 days Lunch and water @ N3,500 for 40 participants - 3 days Stationaries / writing materials @ N1,000 each Priniting and Protocopies @ N100,000 Total Budget	₩ 0 ₩ 0 ₩ 600,000 ₩ 180,000 ₩ 480,000 ₩ 420,000 ₩ 40,000 ₩ 40,000 ₩ 40,000 ₩ 4,220,000	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	N 0 N 0 N 0 N 0 N 0 N 400.000 N 180.000 N 420.000 N 420.000 N 40.000 N 40.0000 N 40.0000 N 40.0000 N 40.0000 N 40.0000 N		FMoH/DFH	WHO, UNICEF,	SMOH identified/ Assist Ponits	
S C C C C C S S S C C C C C C C C C C C	State-level RMNCÅH QoC/MPDSR Steering Committees in all 36 States and FCT 3. Establish/ strengthen States/ PHC RMNCAH+N QoC Focal/ QoC Assist Points (AP) in all 12 states	Activity 6.2a - Advocacy visit to facilitate the establishment / strengthening of state- level RMNCAH QoC/MPDSR Steering Committees Activity 6.2b - Develop Guidance note for integration of MPDSR and QoC. Activity 6.3a - Facilitate set up of QOC Focal Officers within State Ministry of Health and QOC Assist Points (AP) at PHC - (National Emergency Maternal And Child health Interevntion Centres- NEMCHIC) Activity 6.3b - Facilitate set up of QOC	N 0 Hall for 3 days @ N200,000 / day Transport for 20 participants @ N3,000 eaach / day DSA for 20 participants for 4 nights @ N30,000 /night 2 Tea Breaks @ N2,000 each for 40 participants - 3 days Lunch and water @ N3,500 for 40 participants - 3 days Stationaries / writing materials @ N1,000 each Prinitng and Photocopies @ N100,000 Total Budget Hall for 2 days @ N200,000 / day	₩ 0 ₩ 0 ₩ 600,000 ₩ 180,000 ₩ 2,400,000 ₩ 420,000 ₩ 420,000 ₩ 40,000 ₩ 100,000	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	N 0 N 0 N 0 N 00 N 600,000 N 180,000 N 480,000 N 420,000 N 420,000 N 420,000 N 420,000 N 420,000 N 420,000 N 400,000		FMoH/DFH	WHO, UNICEF,	SMOH identified/ Assist Ponits	
S C C C C C S S S C C C C C C C C C C C	State-level RMNCÅH QoC/MPDSR Steering Committees in all 36 States and FCT 3. Establish/ strengthen States/ PHC RMNCAH+N QoC Focal/ QoC Assist Points (AP) in all 12 states	Activity 6.2a - Advocacy visit to facilitate the establishment / strengthening of state- level RMNCAH QoC/MPDSR Steering Committees Activity 6.2b - Develop Guidance note for integration of MPDSR and QoC. Activity 6.3a - Facilitate set up of QOC Focal Officers within State Ministry of Health and QOC Assist Points (AP) at PHC - (National Emergency Maternal And Child health Interevntion Centres- NEMCHIC) Activity 6.3b - Facilitate set up of QOC Assist Points (AP) within LGA Emergency Maternal And Child health Interevntion	N 0 Hall for 3 days @ N200,000 / day Transport for 20 participants @ N3,000 eaach / day DSA for 20 participants for 4 nights @ N30,000 / night 2 Tea Breaks @ N2,000 each for 40 participants - 3 days Lunch and water @ N3,500 for 40 participants - 3 days Stationaries / writing materials @ N1,000 each Prinifing and Photocopies @ N100,000 Total Budget Hall for 2 days @ N200,000 / day Transport for 20 participants @ N3,000 eaach / day	₩ 0 ₩ 0 ₩ 600,000 ₩ 180,000 ₩ 180,000 ₩ 420,000 ₩ 420,000 ₩ 40,000 ₩ 420,000 ₩ 40,000 ₩ 120,000	1 1 1 1 1 1 1 1 1 1 1 1 1 1	N 0 N 0 N 0 N 0 N 0 N 0 N 180,000 N 180,000 N 420,000 N 420,000 N 420,000 N 420,000 N 40,000 N 100,000 N 40,000 N 120,000		FMoH/DFH	WHO, UNICEF,	SMOH identified/ Assist Ponits identified in PHC	
S C C C C C S S S C C C C C C C C C C C	State-level RMNCÅH QoC/MPDSR Steering Committees in all 36 States and FCT 3. Establish/ strengthen States/ PHC RMNCAH+N QoC Focal/ QoC Assist Points (AP) in all 12 states	Activity 6.2a - Advocacy visit to facilitate the establishment / strengthening of state- level RMNCAH QoC/MPDSR Steering Committees Activity 6.2b - Develop Guidance note for integration of MPDSR and QoC. Activity 6.3a- Facilitate set up of QOC Focal Officers within State Ministry of Health and QOC Assist Points (AP) at PHC - (National Emergency Maternal And Child health Interevntion Centres- NEMCHIC) Activity 6.3b- Facilitate set up of QOC Activity 6.3b- Facilitate set up of QOC Activity 6.3b- Facilitate set up of QOC Assist Points (AP) within LGA Emergency	N 0 Hall for 3 days @ N200,000 / day Transport for 20 participants @ N3,000 eaach / day DSA for 20 participants for 4 nights @ N30,000 /night 2 Tea Breaks @ N2,000 each for 40 participants -3 days Lunch and water @ N3,500 for 40 participants -3 days Stationaries / writing materials @ N1,000 each Priniting and Photocopies @ N100,000 Total Budget Hall for 2 days @ N200,000 / day Transport for 20 participants @ N3,000 eaach / day DSA for 20 participants for 3 nights @ N30,000 /night	N 0 N 0 N 600,000 N 180,000 N 2,400,000 N 420,000 N 420,000 N 400,000 N 40,000 N 40,000 N 120,000 N 120,000 N 1,800,000	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	N 0 N 0 N 0 N 400,000 N 180,000 N 420,000 N 420,000 N 40,000 N 40,000 N 40,000 N 40,000 N 100,000 N 100,000 N 1,800,000			WHO, UNICEF, IHP, JHPIEGO	SMOH identified/ Assist Ponits identified in PHC	Focals/Assist Poi
S C C C C C S S S C C C C C C C C C C C	State-level RMNCÅH QoC/MPDSR Steering Committees in all 36 States and FCT 3. Establish/ strengthen States/ PHC RMNCAH+N QoC Focal/ QoC Assist Points (AP) in all 12 states	Activity 6.2a - Advocacy visit to facilitate the establishment / strengthening of state- level RMNCAH QoC/MPDSR Steering Committees Activity 6.2b - Develop Guidance note for integration of MPDSR and QoC. Activity 6.3a - Facilitate set up of QOC Focal Officers within State Ministry of Health and QOC Assist Points (AP) at PHC - (National Emergency Maternal And Child health Interevntion Centres- NEMCHIC) Activity 6.3b - Facilitate set up of QOC Assist Points (AP) within LGA Emergency Maternal And Child health Interevntion	N 0 Hall for 3 days @ N200,000 / day Transport for 20 participants @ N3,000 eaach / day DSA for 20 participants for 4 nights @ N30,000 / night 2 Tea Breaks @ N2,000 each for 40 participants - 3 days Lunch and water @ N3,500 for 40 participants - 3 days Stationaries / writing materials @ N1,000 each Priniting and Photocopies @ N100,000 Total Budget Hall for 2 days @ N200,000 / day Transport for 20 participants @ N3,000 eaach / day DSA for 20 participants for 3 nights @ N30,000 / night 2 Tea Breaks @ N2,000 each for 40 participants - 2 days	N 0 N 0 N 600,000 N 180,000 N 480,000 N 420,000 N 40,000 N 40,000 N 400,000 N 400,000 N 120,000 N 120,000 N 320,000	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	№ 0 № 0 № 0 № 0 № 0 № 180,000 № 480,000 № 420,000 № 420,000 № 420,000 № 420,000 № 420,000 № 420,000 № 420,000 № 420,000 № 400,000 № 400,000 № 120,000 № 320,000		FMoH/NPHCD	WHO, UNICEF, IHP, JHPIEGO NPHCDA,	SMOH identified/ Assist Ponits identified in PHC	Focals/Assist Poin
S C C C C C S S S C C C C C C C C C C C	State-level RMNCÅH QoC/MPDSR Steering Committees in all 36 States and FCT 3. Establish/ strengthen States/ PHC RMNCAH+N QoC Focal/ QoC Assist Points (AP) in all 12 states	Activity 6.2a - Advocacy visit to facilitate the establishment / strengthening of state- level RMNCAH QoC/MPDSR Steering Committees Activity 6.2b - Develop Guidance note for integration of MPDSR and QoC. Activity 6.3a - Facilitate set up of QOC Focal Officers within State Ministry of Health and QOC Assist Points (AP) at PHC - (National Emergency Maternal And Child health Interevntion Centres- NEMCHIC) Activity 6.3b - Facilitate set up of QOC Assist Points (AP) within LGA Emergency Maternal And Child health Interevntion	N 0 Hall for 3 days @ N200,000 / day Transport for 20 participants @ N3,000 eaach / day DSA for 20 participants for 4 nights @ N30,000 /night 2 Tea Breaks @ N2,000 each for 40 participants - 3 days Lunch and water @ N3,500 for 40 participants - 3 days Stationaries / writing materials @ N1,000 each Priniting and Photocopies @ N100,000 Total Budget Hall for 2 days @ N200,000 / day Transport for 20 participants @ N3,000 eaach / day DSA for 20 participants for 3 nights @ N30,000 /night 2 Tea Breaks @ N2,000 each for 40 participants - 2 days Lunch and water @ N3,500 for 40 participants - 2 days	₩ 0 ₩ 0 ₩ 600,000 ₩ 180,000 ₩ 2,400,000 ₩ 480,000 ₩ 480,000 ₩ 100,000 ₩ 120,000 ₩ 120,000 ₩ 1,800,000 ₩ 320,000 ₩ 280,000	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	N 0 N 0 N 600,000 N 180,000 N 420,000 N 420,000 N 400,000 N 420,000 N 400,000 N 100,000 N 120,000 N 120,000 N 120,000 N 120,000 N 120,000 N 120,000 N 230,000 N 280,000			WHO, UNICEF, IHP, JHPIEGO NPHCDA, WHO, UNICEF,	SMOH identified/ Assist Ponits identified in PHC Assist Ponits identified and set up in	Focals/Assist Poin
S C C C C C S S S C C C C C C C C C C C	State-level RMNCÅH QoC/MPDSR Steering Committees in all 36 States and FCT 3. Establish/ strengthen States/ PHC RMNCAH+N QoC Focal/ QoC Assist Points (AP) in all 12 states	Activity 6.2a - Advocacy visit to facilitate the establishment / strengthening of state- level RMNCAH QoC/MPDSR Steering Committees Activity 6.2b - Develop Guidance note for integration of MPDSR and QoC. Activity 6.3a - Facilitate set up of QOC Focal Officers within State Ministry of Health and QOC Assist Points (AP) at PHC - (National Emergency Maternal And Child health Interevntion Centres- NEMCHIC) Activity 6.3b - Facilitate set up of QOC Assist Points (AP) within LGA Emergency Maternal And Child health Interevntion	N 0 Hall for 3 days @ N200,000 / day Transport for 20 participants @ N3,000 eaach / day DSA for 20 participants for 4 nights @ N30,000 / night 2 Tea Breaks @ N2,000 each for 40 participants - 3 days Lunch and water @ N3,500 for 40 participants - 3 days Stationaries / writing materials @ N1,000 each Priniting and Photocopies @ N100,000 Total Budget Hall for 2 days @ N200,000 / day Transport for 20 participants @ N3,000 eaach / day DSA for 20 participants for 3 nights @ N30,000 / night 2 Tea Breaks @ N2,000 each for 40 participants - 2 days	N 0 N 0 N 600,000 N 180,000 N 480,000 N 420,000 N 40,000 N 40,000 N 400,000 N 400,000 N 120,000 N 120,000 N 320,000	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	№ 0 № 0 № 0 № 0 № 0 № 180,000 № 480,000 № 420,000 № 420,000 № 420,000 № 420,000 № 420,000 № 420,000 № 420,000 № 420,000 № 420,000 № 400,000 № 120,000 № 320,000		FMoH/NPHCD	WHO, UNICEF, IHP, JHPIEGO NPHCDA,	SMOH identified/ Assist Ponits identified in PHC	Focals/Assist Poir
S C C C C C S S S C C C C C C C C C C C	State-level RMNCÅH QoC/MPDSR Steering Committees in all 36 States and FCT 3. Establish/ strengthen States/ PHC RMNCAH+N QoC Focal/ QoC Assist Points (AP) in all 12 states	Activity 6.2a - Advocacy visit to facilitate the establishment / strengthening of state- level RMNCAH QoC/MPDSR Steering Committees Activity 6.2b - Develop Guidance note for integration of MPDSR and QoC. Activity 6.3a - Facilitate set up of QOC Focal Officers within State Ministry of Health and QOC Assist Points (AP) at PHC - (National Emergency Maternal And Child health Interevntion Centres- NEMCHIC) Activity 6.3b - Facilitate set up of QOC Assist Points (AP) within LGA Emergency Maternal And Child health Interevntion	N 0 Hall for 3 days @ N200,000 / day Transport for 20 participants @ N3,000 eaach / day DSA for 20 participants for 4 nights @ N30,000 /night 2 Tea Breaks @ N2,000 each for 40 participants - 3 days Lunch and water @ N3,500 for 40 participants - 3 days Stationaries / writing materials @ N1,000 each Priniting and Photocopies @ N100,000 Total Budget Hall for 2 days @ N200,000 / day Transport for 20 participants @ N3,000 eaach / day DSA for 20 participants for 3 nights @ N30,000 /night 2 Tea Breaks @ N2,000 each for 40 participants - 2 days Lunch and water @ N3,500 for 40 participants - 2 days	₩ 0 ₩ 0 ₩ 600,000 ₩ 180,000 ₩ 2,400,000 ₩ 480,000 ₩ 480,000 ₩ 100,000 ₩ 120,000 ₩ 120,000 ₩ 1,800,000 ₩ 320,000 ₩ 280,000	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	N 0 N 0 N 600,000 N 180,000 N 420,000 N 420,000 N 400,000 N 420,000 N 400,000 N 100,000 N 120,000 N 120,000 N 120,000 N 120,000 N 120,000 N 120,000 N 230,000 N 280,000		FMoH/NPHCD	WHO, UNICEF, IHP, JHPIEGO NPHCDA, WHO, UNICEF,	SMOH identified/ Assist Ponits identified in PHC Assist Ponits identified and set up in	Focals/Assist Poir
S C C C C C S S S C C C C C C C C C C C	State-level RMNCÅH QoC/MPDSR Steering Committees in all 36 States and FCT 3. Establish/ strengthen States/ PHC RMNCAH+N QoC Focal/ QoC Assist Points (AP) in all 12 states	Activity 6.2a - Advocacy visit to facilitate the establishment / strengthening of state- level RMNCAH QoC/MPDSR Steering Committees Activity 6.2b - Develop Guidance note for integration of MPDSR and QoC. Activity 6.3a - Facilitate set up of QOC Focal Officers within State Ministry of Health and QOC Assist Points (AP) at PHC - (National Emergency Maternal And Child health Interevntion Centres- NEMCHIC) Activity 6.3b - Facilitate set up of QOC Assist Points (AP) within LGA Emergency Maternal And Child health Interevntion	N 0 Hall for 3 days @ N200,000 / day Transport for 20 participants @ N3,000 eaach / day DSA for 20 participants for 4 nights @ N3,000 /night 2 Tea Breaks @ N2,000 each for 40 participants - 3 days Lunch and water @ N3,500 for 40 participants - 3 days Stationaries / writing materials @ N1,000 eaach Prinitng and Photocopies @ N100.000 Total Budget Hall for 2 days @ N200,000 / day Transport for 20 participants @ N3,000 eaach / day DSA for 20 participants @ N3,000 eaach / day DSA for 20 participants for 3 nights @ N30,000 /night 2 Tea Breaks @ N2,000 each for 40 participants - 2 days Lunch and water @ N3,500 for 40 participants - 2 days Stationaries / writing materials @ N1,000 each	₩ 0 ₩ 0 ₩ 600,000 ₩ 180,000 ₩ 420,000 ₩ 420,000 ₩ 420,000 ₩ 420,000 ₩ 420,000 ₩ 120,000 ₩ 120,000 ₩ 1,800,000 ₩ 320,000 ₩ 320,000 ₩ 320,000 ₩ 40,000	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	N 0 N 0 N 0 N 0 N 0 N 0 N 180,000 N 420,000 N 420,000 N 420,000 N 420,000 N 420,000 N 420,000 N 100,000 N 120,000 N 120,000 N 120,000 N 220,000 N 220,000 N 200,000 N 220,000 N 200,000 N 220,000 N 200,000 N 400,000 N 200,000		FMoH/NPHCD	WHO, UNICEF, IHP, JHPIEGO NPHCDA, WHO, UNICEF,	SMOH identified/ Assist Ponits identified in PHC Assist Ponits identified and set up in	Database of QoO Focals/Assist Poin Database of Assi Points IN LEMCHI
S C C C C C S S S C C C C C C C C C C C	State-level RMNCÅH QoC/MPDSR Steering Committees in all 36 States and FCT 3. Establish/ strengthen States/ PHC RMNCAH+N QoC Focal/ QoC Assist Points (AP) in all 12 states	Activity 6.2a - Advocacy visit to facilitate the establishment / strengthening of state- level RMNCAH QoC/MPDSR Steering Committees Activity 6.2b - Develop Guidance note for integration of MPDSR and QoC. Activity 6.3a - Facilitate set up of QOC Focal Officers within State Ministry of Health and QOC Assist Points (AP) at PHC - (National Emergency Maternal And Child health Interevntion Centres- NEMCHIC) Activity 6.3b - Facilitate set up of QOC Assist Points (AP) within LGA Emergency Maternal And Child health Interevntion	N 0 Hall for 3 days @ N200,000 / day Transport for 20 participants @ N3,000 eaach / day DSA for 20 participants for 4 nights @ N30,000 / night 2 Tea Breaks @ N2,000 each for 40 participants - 3 days Lunch and water @ N3,500 for 40 participants - 3 days Stationaries / writing materials @ N1,000 each Printing and Photocopies @ N100,000 Total Budget Hall for 2 days @ N200,000 / day Transport for 20 participants for 3 nights @ N3,000 each / day DSA for 20 participants for 3 nights @ N3,000 / night 2 Tea Breaks @ N2,000 each for 40 participants - 2 days Lunch and water @ N3,500 for 40 participants - 2 days Stationaries / writing materials @ N1,000 each Printing and Photocopies @ N100,000 Total Budget	N 0 N 0 N 600,000 N 180,000 N 42,400,000 N 420,000 N 420,000 N 40,000 N 40,000 N 4220,000 N 4220,000 N 4220,000 N 120,000 N 1280,000 N 4280,000 N 1280,000 N 1280,000 N 1280,000 N 100,000	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	N 0 N 0 N 0 N 0 N 2,400,000 N 480,000 N 480,000 N 40,000 N 40,000 N 40,000 N 120,000 N 120,000 N 320,000 N 320,000 N 280,000 N 40,000 N 100,000		FMoH/NPHCD	WHO, UNICEF, IHP, JHPIEGO NPHCDA, WHO, UNICEF,	SMOH identified/ Assist Ponits identified in PHC Assist Ponits identified and set up in	Focals/Assist Poir

	1		2 Tea Breaks @ N2,000 each for 40 participants -1 day	₩ 160,000	1	₩ 160,000			NPHCDA	WHO, UNICEF,	Strengtnen Assist Ponits identified	Database of A
			Lunch and water @ N3,500 for 40 participants- 1 day	₩ 140,000	1	₩ 140,000			NFICDA	IHP, JHPIEGO	and set up in	Points IN Community
			Stationaries / writing materials @ N1,000 each	₩ 40,000	1	₩ 40,000					WDC	Commonly
			Prinitng and Photocopies @ N100,000	₩ 100,000	1	₩ 100,000						
			Total Budget	₩ 760,000		₩ 760,000						
2. ACTION			OVERALL BUDGET - Action			₩ 200,240,000						
utput 1 National	1. Review national MNH	Activity 2.1a - Review national MNH QoC	Hall for 3 days @ N200,000 / day	₩ 600,000	1	₩ 600,000					Undated National	
vidence-based	QoC standards to	standards to incorporate the WHO	Transport for 20 participants @ N3,000 each / day	₩ 180,000	1	₩ 180,000					Updated National MNH QoC	
andards of care for NH developed and	incorporate the WHO Paediatrics, Adolescent,	Paediatrics, Adolescent, Small & Sick New born standards of care	DSA for 20 participants for 4 nights @ N30,000 /night	₩ 2,400,000	1	₩ 2,400,000				FMOH, WHO,	standards (with	
isseminated	Small & Sick New born	bom signadias of care	2 Tea Breaks @ N2,000 each for 40 participants -3 days	₩ 480,000	1	₩ 480,000			FMOH	NPHCDA.	WHO Paediatrics,	Adapted Stan
	standards of care and		Lunch and water @ N3,500 for 40 participants- 3 days	₩ 420,000	1	₩ 420,000			-	NEST360,IHP	Adolescent, Small & Sick New born	and report of a
	disseminate		Stationaries / writing materials @ N1,000 each	₩ 40,000	1	₩ 40,000					standards of care	
			Printing and Photocopies @ N100,000	₩ 100,000	1	₩ 100,000					incorporated	
			Total Budget	₩ 4,220,000	-	₩ 4,220,000						
		Activity 2.1b - Adopt the respectful	This will be done during Quarterly TWG meeting									
		maternity charter (experience of care)		₩ 0	1	₩0			FMOH	FMOH, WHO, WRAN, IHP, Jhpiego, UNICEF, UNFPA, NPHCDA	Respectful maternity charter adopted	Printed respe maternity cho Report of act
		Activity 2.1c - Validate the Updated	Hall for 2 days @ N200,000 / day	₩ 400,000	1	₩ 400,000						
		National standards (Pediatric, Adolescent,	Transport for 40 participants @ N3,000 each / day	₩ 240,000	1	₩ 240,000					Validated National	Validated Na
		Small & Sick), and Quality of Care assessment tools	DSA for 20 participants for 3 nights @ N30,000 /night	₩ 1,800,000	1	₩ 1,800,000				FMOH, WHO,	standards (Pediatric,	standards (Peo
		assessment tools	2 Tea Breaks @ N2,000 each for 40 participants -2 days	₩ 320,000	1	₩ 320,000			FMOH	WRAN, IHP,	Adolescent, Small	Adolescent, S
			Lunch and water @ N3,500 for 40 participants- 2 days	₩ 280,000	1	₩ 280,000				Jhpiego, UNICEF, UNFPA, NPHCDA	& Sick), and Quality	Sick) and Quo Care assessment
			Stationaries / writing materials @ N1,000 each	₩ 40,000	1	₩ 40,000				onin A, ni neba	of Care assessment tools	report of act
			Printing and Photocopies @ N100,000	₩ 100,000	1	₩ 100,000					toois	•
			Total Budget	₩ 3,180,000	· ·	₩ 3,180,000						
		Activity 2.1d - Diseminate the validated	Hall for 1 day @ N200,000 / day	₩ 200,000	1	₩ 200,000					Disseminated	
		National QoC standards (Pediatric, WHO	Transport for 40 participants @ N3,000 each / day	₩ 120,000	1	₩ 120,000					National QoC	
		Pediatrics, Adolescent, Small & Sick), and Quality of Care assessment tools	2 Tea Breaks @ N2,000 each for 40 participants -1 day	₩ 160,000	1	₩ 160,000				FMOH, WHO, WRAN, IHP,	standards (Pediatric, WHO	
		Quality of Care assessment tools	Lunch and water @ N3,500 for 40 participants- 1 day	₩ 140,000	1	₩ 140,000			FMOH	Jhpiego, UNICEF,	Pediatrics,	Report of ac
			Stationaries / writing materials @ N1,000 each	₩ 40,000	1	₩ 40.000				UNFPA, NPHCDA		
			Printing and Photocopies @ N100,000	₩ 100,000	1	₩ 100,000					& Sick), and Quality of Care assessment	
			Total Budget	₩ 760,000		₩ 760,000					or cure assessment	
		Activity 2.1e - Disseminate the updated	Hall for 1 day @ N200,000 / day	₩ 200,000	2	₩ 400,000					The updated	
		national standards (NGNC, RMC, KMC	Transport for 40 participants @ N3,000 eaach / day	₩ 120,000	2	₩ 240,000					national standards	
		guidelines etc), QoC implementation guidelines, protocols and assessment tools	2 Tea Breaks @ N2,000 each for 40 participants -1 day	₩ 160,000	2	₩ 320,000					(NGNC, RMC, KMC	
		(including dashboards) to all relevant	Lunch and water @ N3,500 for 40 participants- 1 day	₩ 140,000	2	₩ 280,000					guidelines etc), QoC	
		stakeholders for use	Stationaries / writing materials @ N1,000 each	₩ 40,000	2	₩ 80,000				FMOH, WHO,	implementation	
			Printing and Photocopies @ N100,000	₩ 100,000	2	₩ 200,000			FMOH	WRAN, IHP, Jhpiego, UNICEF, UNFPA, NPHCDA	guidelines, protocols and assessment tools (including dashboards) disseminated to all relevant stakeholders	Report of ac
	2. Disseminate National	Activity 2.1f- Identify all RMNCAEH+N	Total Budget Hall for 1 day @ N200,000 / day	₩ 760,000 ₩ 200,000	0	₩ 1,520,000 ₩ 400,000						
	RMNCAEH+N guidelines &	guidelines and Disseminate as the	Transport for 40 participants @ N3,000 eaach / day	₩ 120,000	2	₩ 240,000				FMOH, UNICEF,		
	policy documents	RMNCAEH+N package to all relevant	2 Tea Breaks @ N2,000 each for 40 participants -1 day	¥ 120,000	2	₩ 240,000				NEST360, WHO,	Disseminated	
		stakeholders for use	Lunch and water @ N3,500 for 40 participants - 1 day	₩ 180,000	2	₩ 280,000			FMOH	WRAN, IHP,	National RMNCAEH+N	Report of ac
			Stationaries / writing materials @ N1,000 each	₩ 140,000	2	¥ 280,000		1		Jhpiego, UNFPA, NPHCDA	guidelines.	
			Printing and Photocopies @ N100,000	₩ 100,000	2	₩ 200,000		1		NERCOA		
			Total Budget	₩ 760,000	2	₩ 1,520,000						
	3. Develop the Elderly,	Activity 2.1g- Conduct 1-Day policy	Hall for 1 day @ N200,000 / day	₩ 200,000	1	₩ 1,520,000					Roadmap for	
	Older Adolescent and	dialogue on development of the Elderly,	Transport for 40 participants @ N3.000 eaach / day	₩ 120,000	1	₩ 120,000					development of	
	Nutrition QoC standard of	Older Adolescent and Nutrition QoC	2 Tea Breaks @ N2,000 each for 40 participants -1 day		1					FMOH, UNICEF,	the Elderly, Older	
	Care	standard of Care with relevant stakeholders		₩ 160,000		₩ 160,000			FMOH	WHO, WRAN, IHP, Jhpiego, UNICEF,	Adolescent and Nutrition QoC	Report of a
	1		Lunch and water @ N3,500 for 40 participants- 1 day	₩ 140,000	1	₩ 140,000				UNFPA, NPHCDA	standard of Care	
					1							
			Stationaries / writing materials @ N1,000 each	₩ 40,000		₩ 40,000					with relevant	
			Printing and Photocopies @ N100,000 Total Budget	₩ 40,000 ₩ 100,000 ₩ 760.000	1	₩ 40,000 ₩ 100,000 ₩ 760,000					with relevant stakeholders	

		meeting to develop Dratt Eiderly, Older Adolescent and Nutrition QoC standard of Care Activity 2.1i- Conduct 3-Day Stakeholders meeting to finalize and validate Eiderly, Older Adolescent and Nutrition QoC standard of Care	Transport for 40 participants @ N3,000 each / day 2 Tea Breaks @ N2,000 each for 40 participants - 1 day Lunch and water @ N3,500 for 40 participants - 1 day Stationaries / writing materials @ N1,000 each Printing and Photocopies @ N100,000 Total Budget Hall for 3 days @ N200,000 / day Transport for 40 participants @ N3,000 eaach / day 2 Tea Breaks @ N2,000 each for 40 participants - 1 day Lunch and water @ N3,500 for 40 participants - 1 day Stationaries / writing materials @ N1,000 each Printing and Photocopies @ N100,000 Total Budget	N 360,000 N 480,000 N 420,000 N 100,000 N 2,000,000 N 360,000 N 480,000 N 480,000 N 420,000 N 40,000 N 100,000 N 2,000,000	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	N 360,000 N 480,000 N 420,000 N 40,000 N 100,000 N 500,000 N 360,000 N 480,000 N 480,000 N 420,000 N 40,000 N 100,000 N 2,000,000 N 40,000 N 2,000,000 N 40,000 N 2,000,000 N 40,000 N 2,000,000 N 40,000 N 2,000,000 N 40,000 N 40		FMOH	FMOH, UNICEF, WHO, WRAN, IHP, Jhpiego, UNICEF, UNFPA, NPHCDA FMOH, UNICEF, WHO, WRAN, IHP, Jhpiego, UNICEF, UNFPA, NPHCDA	Draft Elderly, Older Adolescent and Nutrition QoC standard of Care developed Validated Elderly, Older Adolescent and Nutrition QoC standard of Care	Report of activity, Draft document Elderly, Older Adolescent and Nutrition QoC standard of Care, Report of activity
		Activity 2.1j- Disseminate Elderly, Older Adolescent and Nutrition QoC standard of Care	Hall for 1 day @ N200,000 / day Transport for 40 participants @ N3,000 eaach / day 2 Tea Breaks @ N2,000 each for 40 participants - 1 day Lunch and water @ N3,500 for 40 participants - 1 day Stationaries / writing materials @ N1,000 each Printing and Photocopies @ N100,000	¥ 200,000 ¥ 120,000 ¥ 160,000 ¥ 160,000 ¥ 140,000 ¥ 140,000 ¥ 100,000	1 1 1 1 1 1	# 200,000 # 120,000 # 140,000 # 140,000 # 40,000 # 100,000 # 100,000		FMOH	FMOH, UNICEF, WHO, WRAN, IHP, Jhpiego, UNICEF, UNFPA, NPHCDA	Elderly, Older Adolescent and Nutrition QoC standard of Care disseminated to all stakeholders	Report of activity
Output 2: A National	1. Identify and Harmonize	Activity 2.2a- Conduct a 3-day	Total Budget Hall for 3 days @ N200,000 / day	₩ 760,000 ₩ 600,000	1	₩ 760,000 ₩ 600,000					
package of quality improvement interventions is developed and disseminated	National Quality Improvement interventions	stakeholders meeting to identify, harmonize and agree on relevant quality improvement packages (RNNCAEH+N, including indirect causes of maternal morbidity and mortality such as hypertion, Diabetes, Obesity, SCD)	Transport for 20 participants @ N3,000 eaach / day DSA for 20 participants for 4 nights @ N30,000 /night 2 Tea Breaks @ N2,000 each for 40 participants - 3 days Lunch and water @ N3,500 for 40 participants - 3 days Stationaries / writing materials @ N10,000 Printing and Photocopies @ N100,000		1 1 1 1 1 1 1	× 180,000 × 2,400,000 × 480,000 × 420,000 × 420,000 × 40,000 × 100,000		гмон	FMOH, NPHCDA, WHO, Jhpiego, UNICEF, WRAN	Harmonized Quality Improvement packages	Harmonized documen and Report of activity
		Activity 2.2b - Diseminate Harmonized QI	Total Budget Hall for 1 day @ N200,000 / day	₩ 4,220,000	1	¥ 4,220,000 ¥ 200,000					
		packages with stakeholders	Transport for 4 participants @ N3,000 each / day 2 Tea Breaks @ N2,000 each for 40 participants - 1 day Lunch and water @ N3,500 for 40 participants - 1 day Stationaries / writing materials @ N1,000 each Priniting and Photocopies @ N100,000	¥ 200,000 ¥ 120,000 ¥ 160,000 ¥ 140,000 ¥ 40,000 ¥ 100,000 ¥ 100,000 ¥ 100,000	1 1 1 1 1 1	¥ 200,000 ¥ 120,000 ¥ 160,000 ¥ 140,000 ¥ 40,000 ¥ 100,000		FMOH	FMOH, UNICEF, WHO, WRAN, IHP, Jhpiego, UNICEF, UNFPA, NPHCDA	Harmonized QI packages disseminated	Harmonized QI packages, report of activity
		Activity 2.2c -Advocate for appropriate demand-side interventions to promote uptake of MNH services e.g. distribution of mama-kits, (conditional cash transfer)	Hall for 1 day @ N200,000 / day	₩ 200,000	1	₩ 200,000			FMOH, UNICEF, WHO, WRAN, IHP,	Demand QI packages	Demand QI packages
			Transport for 40 participants @ N3,000 each / day 2 Tea Breaks @ N2,000 each for 40 participants - 1 day Lunch and water @ N3,500 for 40 participants - 1 day Stationaries / wrifting materials @ N1,000 each Priniting and Photocopies @ N100,000	₩ 120,000 ₩ 160,000 ₩ 140,000 ₩ 40,000 ₩ 100,000	1 1 1 1 1	¥ 120,000 ¥ 160,000 ¥ 140,000 ¥ 40,000 ¥ 100,000		FMOH	Jhpiego, UNICEF, UNFPA, NPHCDA	identified for advocacy kit	report of activity
	2. Assess status of QoC	Activity 2.2.1 - Conduct a Midline	Total Budget Transport for 24 participants (flight @40,000 x2), (airport	₩ 760,000		₩ 1,520,000					
	2. Assess status of QCC implementation in learning sites across all states to identify achievements, lessons learned and gaps in implementation and develop a package of QI interventions to address gaps	assessment on QoC (Learning sites) across all states	terminal@500x4) and local transport(3000x5days)) DSA for 24 participants for 6 nights @ N30,000 /night Printing of materials for assessment	₩ 2,760,000 ₩ 4,320,000 ₩ 100,000	1	¥ 2,760,000 ₩ 4,320,000		FMOH, NPHCDA	WHO, Jhpiego, UNICEF, UNFPA, WRAN,	Report of midline assessment	Report of activity, photographs
			Total Budget	₩ 7,180,000		₩ 7,180,000				proto ook	
		Activity 2.2.2- Engage consultancy services for hosting of ISS platform to accommodate ISS data from learninig states	Honorarium for 1 consultant @ N100,000 / day for 5 days	₩ 1,600,000 ₩ 1,600,000	1	₩ 1,600,000 ₩ 1,600,000		FMOH	FMOH, UNICEF, WHO, WRAN, IHP, Jhpiego, UNICEF, UNFPA, NPHCDA	protocols and tools for documenting and disseminating quality improvement	Report of activity, Protocols and tools
		Activity 2.2.3 Hold a 5-day residential workshsop on review and development of secondary and tertiary ISS electronic tools	Hall for 5 days @ N200.000 / day Transport for 20 participants (flight @40,000 x2) + (airport terminal @5000x4) DSA for 20 participants for 6 nights @ N30,000 /night 2 Tea Breaks @ N2,000 each for 40 participants - 5 days Lunch and water @ N3,500 for 40 participants - 5 days Stationaries / writing materials @ N1,000 each	× 1,000,000 × 2,000,000 × 3,600,000 × 400,000 × 400,000 × 400,000 × 400,000 × 40,000	1 1 1 1 1 1	N 1,000,000 X 2,000,000 X 3,600,000 X 400,000 N 700,000 X 400,000		FMOH	FMOH, UNICEF, WHO, WRAN, IHP, Jhpiego, UNICEF, UNFPA, NPHCDA	protocols and tools for documenting and disseminating quality improvement activities and lessons learned at various levels	Report of activity, Protocols and tools

		Printng and Photocopies @ N100,000 Total	¥ 100,000 ¥ 7,840,000	1	₩ 100,000 ₩ 7,840,000				ł	developed	
		Transport for 20 participants (flight @40,000 x2) + (airport	₩ 2,000,000	1	₩ 2,000,000						
	training of state RMNCAEH+N F/P on use of the updated tool	terminal @5000x4) Hall for 5 days @ N200,000 / day	¥ 1,200,000	1	₩ 1,200,000					protocols and tools	
	ine opdaled lool	DSA for 20 participants for 6 nights @ N30,000 / night	₩ 3,600,000	1	₩ 3,600,000					for documenting	
		2 Tea Breaks @ N2,000 each for 20 participants -5 days	₩ 200,000	1	₩ 200,000			FMOH	FMOH, UNICEF,	and disseminating quality	
		Lunch and water @ N3,500 for 20 participants- 5 days	₩ 350,000	1	¥ 350,000				WHO, WRAN, IHP, Jhpiego, UNICEF,	improvement	Report of activit Protocols and to
		Stationaries / writing materials @ N1,000 each Printng and Photocopies @ N100,000	¥ 40,000 ¥ 100,000	1	₩ 40,000 ₩ 100,000				UNFPA, NPHCDA	activities and lessons learned at	
	Activity 2.2.5 - 2-day Pilot testing of the tool	Local transport for Field testing of tool @ 3000/ per day for each of the 20 participants for 2 days	₩ 120,000	1	₩ 120,000			FMOH	-	various levels developed	
		Total	₩ 7,610,000		₩ 7,490,000				-		
	Activity 2.2.6 Organise a 2-day validation meeting of the updated tool	Transport for 20 participants (flight @40,000 x2) + (airport terminal @5000x4)	₩ 2,000,000	1	₩ 2,000,000						
		Hall for 2 days @ N200,000 / day	₩ 400,000	1	₩ 400,000						
		DSA for 20 participants for 4 nights @ N30,000 /night 2 Tea Breaks @ N2,000 each for 20 participants -2 days	₩ 2,400,000	1	₩ 2,400,000			FMOH			
		z red breaks @ Nz;000 edch for zo panicipanis +z adys	₩ 160,000	1	₩ 160,000						
		Lunch and water @ N3,500 for 20 participants- 2 days	₩ 140,000	1	₩ 140,000						
		Stationaries / writing materials @ N1,000 each Printng and Photocopies @ N100,000	¥ 40,000 ¥ 100,000	1	₩ 40,000 ₩ 100,000						
	Activity 2.2.7 - Disseminate findings and recommendations from midline assessment at TWG.	THIS WILL BE DONE AT 2022 Q-3 TWG		1	₩0			FMOH	WHO, Jhpiego, UNICEF, UNFPA, WRAN,	Findings and and recommendations from midline assessment presented at TWG	Report of the me
		Total Budget	₩0		₩0						
	Activity 2.2.8 Develop protocols and tools	Hall for 2 days @ N200,000 / day	₩ 400,000	1	₩ 400,000						
	for documenting and disseminating quality	Transport for 20 participants @ N3,000 each / day	₩ 120,000	1	₩ 120,000						
	at various levels	DSA for 20 participants for 3 nights @ N30,000 /night	₩ 1,800,000	1	₩ 1,800,000					protocols and tools for documenting	
		2 Tea Breaks @ N2,000 each for 40 participants -2 days	₩ 320,000	1	₩ 320,000	FMO	FMOH	FMOH, UNICEF,	and disseminating quality		
		Lunch and water @ N3,500 for 40 participants- 2 days	₩ 280,000	1	₩ 280,000				WHO, WRAN, IHP, Jhpiego, UNICEF,	improvement activities and	Report of activ Protocols and t
		Stationaries / writing materials @ N1,000 each	₩ 40,000	1	₩ 40,000				UNFPA, NPHCDA	lessons learned at various levels	
		Printng and Photocopies @ N100,000	₩ 100,000	1	₩ 100,000					developed	
		Total	₩ 2,660,000		₩ 2,660,000				Ī		
	Activity 2.3.1 Conduct quaterly supportive supervision to sub-national levels and	Transport for 24 participants (flight @40,000 x2), (airport terminal@5000x4) and local transport(3000x5days))	₩ 2,760,000	1	₩ 2,760,000				FMOH, UNICEF,	Quaterly supportive	
dentify "best practices"		DSA for 24 participants for 6 nights @ N30,000 /night	₩ 4,320,000	1	₩ 4,320,000			FMOH	WHO, WRAN, IHP,	supervision to sub-	Report of quart supportive super
based on the national tandards of care		Printing of materials for assessment	₩ 100,000	1	₩ 100,000			interi	Jhpiego, UNICEF, UNFPA, NPHCDA	national levels conducted and findings	and TWG meet
		Total Budget	₩ 7,180,000		₩ 7,180,000					ingings	
mplementation of QoC in partnership with key	Activity 2.2.5 - Stakeholders to support establishment/Harmonization, strengthening and scale up of QoC committees at different levels		₩0	1	₩0			FMOH, NPHCDA	PAN, SOGON, Rotary, NISONM, IHP, UNICEF, WHO, Jhpiego, UNFPA, WRAN, PATHFINDER	Functional QoC committees at all levels	Quarterly report States
	Activity 2.2.6 - Advocacy to stakeholders at all levels		₩0	1	₩ 0						
	Activity 2.2.7 - Desk review of functionality of QoC committees at sub-national level		₩ 0	1	₩0						
	Activity 2.2.8 - conduct 3-day Stakeholder workshop to review and finalize PHC	Hall for 3 days @ N200,000 / day	₩ 600,000	1	₩ 600,000						
	MPDSR guideline and tools	Transport for 20 participants @ N3,000 each / day	₩ 180,000	1	₩ 180,000						
		DSA for 20 participants for 4 nights @ N30,000 /night	₩ 2,400,000	1	₩ 2,400,000				FMOH, UNICEF.		
		2 Tea Breaks @ N2,000 each for 20 participants -3 days	₩ 480,000	1	₩ 480,000			FMOH	WHO, WRAN, IHP,	Finalized PHC MPDSR guideline	Finalized docum
		Lunch and water @ N3,500 for 40 participants- 3 days	₩ 420,000	1	₩ 420,000				Jhpiego, UNICEF, UNFPA, NPHCDA	and tools	report of activ
		Stationaries / writing materials @ N1,000 each	₩ 40,000	1	₩ 40,000						
		Printing and Photocopies @ N100,000	₩ 100,000	1	₩ 100,000						
		Total	₩ 4,220,000		₩ 4,220,000						
		Hall for 3 days @ N200,000 / day	₩ 600,000	1	₩ 600,000						
							- 1 - L		1		1
	training of trainers on PHC QoC/ MPDSR processes, tools and guidelines	Transport for 20 participants @ N3,000 each / day	₩ 180,000	1	₩ 180,000						

I	1	1	2 Tea Breaks @ N2,000 each for 20 participants -3 days				1 1 1 1	1	1	TMOR, UNICEF,	PHC QoC/ MPDSR	l I
			Lunch and water @ N3,500 for 40 participants - 3 days	₩ 480,000	1	₩ 480,000			FMOH	WHO, WRAN, IHP, Jhpiego, UNICEF,	processes, tools	Report of activity
				₩ 420,000	1	₩ 420,000				UNFPA, NPHCDA	and guidelines conducted	
			Stationaries / writing materials @ N1,000 each	₩ 40,000	1	₩ 40,000					conducied	
			Printing and Photocopies @ N100,000	₩ 100,000	1	₩ 100,000						
			Total	₩ 4,220,000		₩ 4,220,000						
Output 3: Clinical and managerial capabilities to support quality improvement are developed, strengthened and sustained	 Establish and ensure the functioning of national and subnational resource centres, with tools to improve capabilities of health care providers and managers. 	Activity 2.3.1 -Conduct a desk review to Identify and establish QoC improvement resource centres at national and state levels	Hire a consultant to conduct desk review (for 2weeks @ 45,000/day)	₩ 630,000	1	₩ 630,000			FMOH	FMOH, UNICEF, WHO, WRAN, IHP, Jhpiego, UNICEF, UNFPA, NPHCDA	Report of desk review on QoC improvement resource centres at national and state levels	Report of activity
		Activity 2.3.2 -Support pilot states to Identify and map site for resource centre.	Transport for 24 participants @2 participants per State (flight @40,000 x2), (airport terminal@5000x4) and local transport(3000x5days))	₩ 2,760,000	1	₩ 2,760,000				FMOH, UNICEF,	Sites for resource	
			DSA for 24 participants for 6 nights @ N30,000 /night	₩ 4,320,000	1	₩ 4,320,000			FMOH	WHO, WRAN, IHP,	centres identified	Report of activity
			Printing of materials for assessment	₩ 100.000	1	₩ 100.000				Jhpiego, UNICEF, UNFPA, NPHCDA	in pilot states.	
			Total	₩ 7,180,000		₩ 7,180,000						
		Activity 2.3.3 - Develop an inventory of	Laptops for QI officers in the States (250000 x 12)	H 7,180,000		H 7,100,000		-			Incombony of	
		needed and available resources for the QoC improvement resource centres to identify gaps		₩ 3,000,000	1	₩ 3,000,000			FMOH	FMOH, UNICEF, WHO, WRAN, IHP, Jhpiego, UNICEF, UNFPA, NPHCDA	Inventory of needed and available resources for the QoC improvement resource centres created and gaps identified	Inventory documentation
		Activity 2.3.4 - Integrate QoC activities highlights & resources into FMOH & NPHCDA websites	Write memo to ICT Department, with QoC documents attached		1	₩0			FMOH	FMOH, NPHCDA	QoC resources available on FMOH& NPHCDA websites	QoC resources available on FMOH8 NPHCDA websites
			Total Budget	₩ 0		¥ 0						
		Activity 2.3.5 - Include quality improvement in the pre-service training curriculum (3-	Hall for 3 days @ N200,000 / day	₩ 600,000	1	₩ 600,000						Health courses with G
		Day stakeholders meeting to include QI in	Transport for 20 participants @ N3,000 eaach / day	₩ 180,000	1	₩ 180,000						Report of Stakeholde
		curriculum - Schools of Nursing, Medical schools, Colleges of health technology)	DSA for 20 participants for 4 nights @ N30,000 /night	₩ 2,400,000	1	₩ 2,400,000				FMOH, UNICEF, WHO, WRAN, IHP,	QI in curriculum of Health	meeting
		schools, colleges of health lectillology)	2 Tea Breaks @ N2,000 each for 40 participants -3 days	₩ 480,000	1	₩ 480,000			FMOH	Jhpiego, UNICEF,	courses,Report of	
			Lunch and water @ N3,500 for 40 participants- 3 days	₩ 420,000	1	₩ 420,000				UNFPA, NPHCDA, PATHFINDER	Stakeholders meeting	
			Stationaries / writing materials @ N1,000 each	₩ 40,000	1	-				PAINFINDER	meeting	
			Prinitng and Photocopies @ N100,000	₩ 40,000 ₩ 100.000		₩ 40,000 ₩ 100.000						
ŀ	2 Identify and train	Activity- Conduct a 3-Day National level	Total	₩ 100,000	1	₩ 100,000				FMOH, UNICEF,		
	national and state pools of	training for QI focal persons from FMoH.	Transport for 20 participants @ N3,000 each / day	₩ 180,000	1	₩ 180,000			FMOH	WHO, WRAN, IHP,		
	master trainers and		DSA for 20 participants for 4 nights @ N30,000 /night	₩ 2,400,000	1	₩ 2,400,000				Jhpiego, UNICEF,	National ToT	
	facilitators with expertise in quality improvement		2 Tea Breaks @ N2,000 each for 40 participants -3 days	₩ 480,000	1	₩ 480,000				UNFPA, NPHCDA, PATHFINDER	conducted for QI	Report of activity
	,,,		Lunch and water @ N3,500 for 40 participants- 3 days	₩ 420,000	1	₩ 420,000					focal persons from FMoH	,
, I			Stationaries / writing materials @ N1,000 each	₩ 40,000	1	₩ 40,000						
	1		Prinitng and Photocopies @ N100,000									
1			Prining and Photocopies @ N100,000	₩ 100.000	1	₩ 100,000				1		1
			Total Budget	₩ 100,000 ₩ 3,620,000	1	₩ 100,000 ₩ 3,620,000						
	3. Establish/strengthen				1				FMOH	FMOH, UNICEF,		
	Health Facility Quality	Facility Quality Improvement Teams (QITs)	Total Budget	₩ 3,620,000		₩ 3,620,000			FMOH	WHO, WRAN, IHP,	Health Facility	
			Total Budget Transport for 20 participants @ N3,000 each / day	¥ 3,620,000 ¥ 120,000	1	¥ 3,620,000 ¥ 120,000			FMOH	WHO, WRAN, IHP, Jhpiego, UNICEF, UNFPA, NPHCDA,	Quality	Penert of as ¹¹ the
	Health Facility Quality	Facility Quality Improvement Teams (QITs)	Total Budget Transport for 20 participants © N3,000 each / day DSA for 20 participants for 3 nights © N30,000 /night 2 Tea Breaks © N2,000 each for 40 participants - 2 days Lunch and water © N3,500 for 40 participants - 2 days	¥ 3,620,000 ¥ 120,000 ¥ 1,800,000	1	¥ 3,620,000 ¥ 120,000 ¥ 1,800,000			FMOH	WHO, WRAN, IHP, Jhpiego, UNICEF,		Report of activity
	Health Facility Quality	Facility Quality Improvement Teams (QITs)	Total Budget Transport for 20 participants @ N3,000 each / day DSA for 20 participants for 3 nights @ N30,000 /night 2 Tea Breaks @ N2,000 each for 40 participants - 2 days Lunch and water @ N3,500 for 40 participants - 2 days Stationaries / writing materials @ N1,000 each	₩ 3,620,000 ₩ 120,000 ₩ 1,800,000 ₩ 320,000	1 1 1	₩ 3,620,000 ₩ 120,000 ₩ 1,800,000 ₩ 3,20,000			FMOH	WHO, WRAN, IHP, Jhpiego, UNICEF, UNFPA, NPHCDA,	Quality Improvement	Report of activity
	Health Facility Quality	Facility Quality Improvement Teams (QITs)	Total Budget Transport for 20 participants © N3,000 each / day DSA for 20 participants for 3 nights © N30,000 /night 2 Tea Breaks © N2,000 each for 40 participants - 2 days Lunch and water © N3,500 for 40 participants - 2 days	₩ 3,620,000 ₩ 120,000 ₩ 1,800,000 ₩ 320,000 ₩ 280,000	1 1 1 1	₩ 3,620,000 ₩ 120,000 ₩ 1,800,000 ₩ 320,000 ₩ 280,000			FMOH	WHO, WRAN, IHP, Jhpiego, UNICEF, UNFPA, NPHCDA,	Quality Improvement Teams set up in	Report of activity
	Health Facility Quality Improvement Teams (QITs)	Facility Quality Improvement Teams (QITs) in new sites and strengthen existing ones	Total Budget Transport for 20 participants @ N3,000 each / day DSA for 20 participants for 3 nights @ N30,000 /night 2 Tea Breaks @ N2,000 each for 40 participants - 2 days Lunch and water @ N3,500 for 40 participants - 2 days Stationaries / writing materials @ N1,000 each	¥ 3,620,000 ₦ 120,000 ₦ 1,800,000 ₦ 320,000 ₦ 280,000 ₦ 40,000	1 1 1 1 1 1	¥ 3,620,000 ₩ 120,000 ₩ 1,800,000 ₩ 320,000 ₩ 280,000 ₩ 40,000			FMOH	WHO, WRAN, IHP, Jhpiego, UNICEF, UNFPA, NPHCDA,	Quality Improvement Teams set up in	Report of activity
Output 4: Quality improvement interventions for MNH are implemented	Health Facility Quality	Facility Quality Improvement Teams (QITs)	Total Budget Transport for 20 participants @ N3,000 each / day DSA for 20 participants for 3 nights @ N30,000 /night 2 Tea Breaks @ N2,000 each for 40 participants - 2 days Lunch and water @ N3,500 for 40 participants - 2 days Stationaries / writing materials @ N1,000 each Priniting and Photocopies @ N100,000	¥ 3,620,000 ¥ 120,000 ¥ 120,000 ¥ 320,000 ¥ 320,000 ¥ 280,000 ¥ 40,000 ¥ 100,000	1 1 1 1 1 1				FMOH	WHO, WRAN, IHP, Jhpiego, UNICEF, UNFPA, NPHCDA,	Quality Improvement Teams set up in	Report of activity

QoC interventions to	package of effective and scalable QoC	Transport for 20 participants @ N3,000 eaach / day	₩ 180.000	1	₩ 180.000	11					
include the new CAH and	interventions and identify optimal	DSA for 20 participants for 4 nights @ N30,000 /night	₩ 2,400,000	1	₩ 2,400,000					of QoC interventions for	
SSNB standards and expand implementation to new	implementation approach from the experiences of the demonstration sites	2 Tea Breaks @ N2,000 each for 40 participants -3 days	₩ 480,000	1	₩ 2,400,000					implementation.	
States and LGAs	experiences of the demonstration siles	Lunch and water @ N3,500 for 40 participants - 3 days	₩ 480,000	1	₩ 420,000						
		Stationaries / writing materials @ N1,000 each									
		Prinitng and Photocopies @ N100,000	₩ 40,000	1	₩ 40,000						
			₩ 100,000	1	₩ 100,000						
	Asthetic 0.4.2 Construct 2 days TOT for	Total Budget	₩ 4,220,000		₩ 4,220,000		_		FMOH, UNICEF.		
	Activity 2.4.3 - Conduct 3-day TOT for master trainers on expanded package of	Hall for 3 days @ N200,000 / day	₩ 600,000	1	₩ 600,000			FMOH	WHO, WRAN, IHP		
	intervention at the National level	Transport for 20 participants @ N3,000 eaach / day	₩ 180,000	1	₩ 180,000				Jhpiego, UNICEF	National ToT	
		DSA for 20 participants for 4 nights @ N30,000 /night	₩ 2,400,000	1	₩ 2,400,000				UNFPA, NPHCDA	conducted for QI	
		2 Tea Breaks @ N2,000 each for 40 participants -3 days	₩ 480,000	1	₩ 480,000				PATHFINDER	focal persons from	Report of c
		Lunch and water @ N3,500 for 40 participants- 3 days	₩ 420,000	1	₩ 420,000					FMoH	
		Stationaries / writing materials @ N1,000 each	₩ 40,000	1	₩ 40,000						
		Prinitng and Photocopies @ N100,000	₩ 100,000	1	₩ 100,000						
		Total Budget	₩ 4,220,000		₩ 4,220,000						
	Activity 2.4.4 - Facilitate zonal trainings on	Hall for 3 days @ N200,000 / day	₩ 600,000	6	₩ 3,600,000				FMOH, UNICEF,		
	the expanded package of interventions x 6	Transport for 20 participants @ N3,000 eaach / day	₩ 180,000	6	₩ 1,080,000			FMOH	WHO, WRAN, IHP		
		DSA for 20 participants for 4 nights @ N30,000 /night	₩ 2,400,000	6	₩ 14,400,000				Jhpiego, UNICEF, UNFPA, NPHCDA	Zonal ToT conducted for the	
		2 Tea Breaks @ N2,000 each for 40 participants -3 days	₩ 480,000	6	₩ 2,880,000				PATHFINDER	expanded	Report of c
		Lunch and water @ N3,500 for 40 participants - 3 days	₩ 420,000	6	₩ 2,520,000					package of QoC	
		Stationaries / writing materials @ N1,000 each	₩ 40,000	6	₩ 240,000					interventions	
		Prinitng and Photocopies @ N100,000	₩ 40,000	6	₩ 240,000						
		Total Budget		ó							
	Activity 2.4.5 - Provide technical support to	Transport for 20 participants	₩ 4,220,000	,	₩ 25,320,000				FMOH, UNICEF.		
	state and LGA level trainings on the	DSA for 20 participants @ N30,000 /night	₩ 180,000	6	₩ 1,080,000			FMOH	WHO, WRAN, IHP	Technical	
	RMNCAEH+N standards		₩ 2,400,000	6	₩ 14,400,000				Jhpiego, UNICEF,		
		Prinitng and Photocopies @ N100,000	₩ 100,000	6	₩ 600,000				UNFPA, NPHCDA	for State and LGA	
		Total Budget	₩ 2,680,000		₩ 16,080,000				PATHFINDER	level Trainings on	Report of c
chnical support to fa nplement the package of nprovement interventions	Activity 2.4.6 - Provide technical Support for adaptation of the package of	Transport for 20 participants	₩ 180,000	6	₩ 1,080,000					RMNCAEH+N Standards, and	
	improvement interventions to State and	DSA for 20 participants for 4 nights @ N30,000 /night	₩ 2,400,000	6	₩ 14,400,000					capacity building	
	LGA context	Prinitng and Photocopies @ N100,000	₩ 100,000	6	₩ 600,000						
		Total Budget	₩ 2,680,000		₩ 16,080,000						
	Activity 2.4.7 - Provide resources and	Transport for 20 participants	₩ 180,000	6	₩ 1,080,000				FMOH, UNICEF,	Technical	
	technical support to build capacity to implement the package of improvement	DSA for 20 participants for 4 nights @ N30,000 /night	₩ 2,400,000	6	₩ 14,400,000				WHO, WRAN, IHP	assistance provide	
	interventions in the learning sites	Prinitng and Photocopies @ N100,000	₩ 100,000	6	₩ 600,000			FMoH	Jhpiego, UNICEF, UNFPA, NPHCDA, PATHFINDER	for State and LGA level Trainings on RMNCAEH+N Standards, and capacity building provision of resources	Report of c
		Total Budget	₩ 2,680,000		₩ 16,080,000						
 Monitor, evaluate and document the results of the demonstration projects and esson learned 	Activity 2.4.8 - Develop protocols and tools for documenting and disseminating quality improvement activities and lessons learned at various levels		¥ 0	1	# 10,000,000						
	Activity 2.4.9 - Facilitate monthly and quarterly national and subnational activity reports submission to TWG.		₩0	1	₩ 0						
5. Every two years in line with the national research agenda disseminate the indings from a review of standards, and the national backage of quality mprovement intervention	Activity 2.5.1 Document RMNCAEH+N QoC best practices and QI packages										
5. Institute the National Quality of Care Week in Nigeria, the Quality of Care National Forum (QoC Neek)	Activity 2.6.1 National Quality of Care Forum (QoC Week) x2	Hall for 5 days @ N300,000 / day	₩ 1,500,000	2	₩ 3,000,000						
		Transport for 20 participants @ N5,000 each / day	₩ 500,000	2	₩ 1,000,000						
		DSA for 30 participants for 5 nights @ N30,000 /night									
		sort to participants for singins e hou,000 /night	₩ 4,500,000	2	₩ 9,000,000						
						1			1	1	
		2 Tea Breaks @ N2,000 each for 60 participants - 5 days	₩ 600,000	2	₩ 1,200,000						
		2 Tea Breaks @ N2,000 each for 60 participants - 5 days Lunch and water @ N3,500 for 60 participants- 5 days	₩ 600,000 ₩ 1,050,000	2	₩ 1,200,000 ₩ 2,100,000						

			Stationaries / writing materials @ N1,000 each	₩ 60,000	2	₩ 120,000	🗖						
			Back drop 1 @ N40,000 - 4	₩ 160,000	2	₩ 320,000			-				
			Roll up Banners 1 @ N70,000 - 6	₩ 420,000	2	₩ 840,000			-				
			Customized Bags packaged with QoC Resources @						-				
			N20000 / 100	₩ 2,000,000	2	₩ 4,000,000							
			Live streaming @ N1000000	₩ 5,000,000	2	₩ 10,000,000							
			Delivery and dispatch	₩ 300,000	2	₩ 600,000							
			Printing and Photocopies @ N100,000	₩ 100,000	2	₩ 200,000							
					-								
				₩ 19,190,000		₩ 41,380,000							
3. LEARNING			OVERALL BUDGET - Learning			₩ 157,680,000							
J. LLARINING	1 Develop and velidets a												
Output 1: Data systems	 Develop and validate a national minimum set of 	Activity 3.1.1 - Convene 3-day meeting to develop Core RMNCAEH+N QoC	Hall for 3 days @ N200,000 / day Transport for 20 participants @ N3,000 eaach / day	₩ 600,000	1	₩ 600,000							
are	RMNCAEH+N QoC	indicators.	DSA for 40 participants for 4 nights @ N35,000 /night	₩ 180,000	1	₩ 180,000							
developed/strengthen	indicators aligned with the		2 Tea Breaks @ N2.500 each for 40 participants -3 days	₩ 1,400,000	4	¥ 5,600,000 ¥ 480,000							
ed to integrate and use quality of care	core global indicators and include in the NHMIS		Lunch and water @ N4,500 for 40 participants - 3 days	₩ 480,000									
data for improved				₩ 180,000	3	₩ 540,000							
care			Stationaries / writing materials @ N1,000 each Printing and Photocopies @ N100,000	₩ 40,000	1	₩ 40,000					NPHDA,	First Draft core	
			facemasks @ 5000 - for 3days	₩ 100,000	1	₩ 100,000				FMOH/DHPRS	WHO, UNICEF, JHP	indicators	Available report of th meetings
				₩ 5,000	3	₩ 15,000					IEGO, USAID	developed	meetings
			sanitizers @ 25,000 for 40participants	₩ 25,000	1	₩ 25,000							
			Flight for 20 persons @ N90,000 per person	₩ 1,800,000	1	₩ 1,800,000							
			Terminal @ 20,000 per person for 20 participants	₩ 400,000	1	₩ 400,000							
		meeting Comr	Data bundle for 40 participants @ N2000 each	₩ 80,000	1	₩ 80,000							
			Communication @ 5000	₩ 5,000	1	₩ 5,000							
		Activity 3.1.1.b: Dashboard/Digitilization of NHMIS registers for QoC data elements	IT developer fee @ 30,000,000	₩ 30,000,000	1	₩ 30,000,000							
		Ninimis registers for QOC data elements	Total Budget	₩ 35,295,000		₩ 39,865,000							
		Activity 3.1.2 Convene 2-day meeting to	Hall for 2 days @ N200,000 / day	₩ 400,000	1	₩ 400,000							
		finalize/validate the developed	Transport for 20 participants @ N3,000 eaach / day	₩ 120,000	1	₩ 120,000							
		RMNCAEH+N Qoc indicators	DSA for 20 participants for 3 nights @ N35,000 /night	₩ 700,000	3	₩ 2,100,000							
			Flight for 20 persons @ N90,000 per person	₩ 1,800,000	1	₩ 1,800,000					NPHDA.		
			Terminal @ 20,000 per person for 20 participants	₩ 400,000	1	₩ 400,000					WHO, UNICEF, JHP	RMNCAEH+N Qoc	
			2 Tea Breaks @ N2,000 each for 40 participants -2 days	₩ 320,000	1	₩ 320,000				FMOH/DHPRS	IEGO, USAIDNPHDA.		Report of meeting, Li of indicators
			Lunch and water @ N3,500 for 40 participants- 2 days	₩ 280,000	1	₩ 280,000					WHO,UNICEF,JHP		or indicators
			Stationaries / writing materials @ N1,000 each	₩ 40,000	1	₩ 40,000					IEGO, USAID		
			Printing and Photocopies @ N100,000	₩ 100,000	1	₩ 100,000							
			facemasks @ 5000 - for 2day	₩ 10,000	1	₩ 10,000							
			sanitizers @ 25,000 for 40participant	₩ 25,000	1	₩ 25.000							
			Total Budget	₩ 4,195,000		₩ 5,595,000							
		Activity 3.1.3 - Convene 2-day National	Hall for 2 days @ N200,000 / day	₩ 400,000	1	₩ 400,000							
		QoC TWG M&E subcommittee meeting to	Transport for 20 participants @ N3,000 eaach / day	₩ 120,000	1	₩ 120,000							
		present RMNCAEH+N QoC indicators for inclusion in NHMIS.	DSA for 20 participants for 3 nights @ N30,000 /night	₩ 1,800,000	1	₩ 1,800,000							
			2 Tea Breaks @ N2,000 each for 40 participants -2 days	₩ 320,000	1	₩ 320,000						la alla ada as	
			Lunch and water @ N3,500 for 40 participants- 2 days	₩ 280,000	1	₩ 280,000					NPHDA.	Indicators approved and	
			Stationaries / writing materials @ N1,000 each	₩ 40,000	1	₩ 40,000				FMOH/DHPRS	WHO, UNICEF, JHP	adopted for	Report of meeting
			Printing and Photocopies @ N100,000	₩ 100,000	1	₩ 100,000					IEGO, USAID	inclusion to the	
			facemasks @ 5000 - for 2day	₩ 5,000	1	₩ 5,000						NHMIS	
			sanitizers @ 25,000 for 40participant	₩ 25,000	1	₩ 25,000							
			Flight for 20 participants @ N90000	₩ 1,800,000	1	₩ 1,800,000							
			Terminal for 20 participants @ N20000	₩ 400,000	1	₩ 400,000							
			Total Budget	₩ 5,290,000		₩ 5,290,000							
	2. Strengthen capacity for	Activity 3.2.1 - convene 5-day national	Hall for 5 days @ N200,000 / day	₩ 1,000,000	1	₩ 1,000,000							
	data collection, synthesis	level meeting to standardise tools for data	Transport for 20 participants @ N3,000 eaach / day	₩ 300,000	1	₩ 300,000							
	monitoring and reporting at national and sub-national	collection, synthesis, monitoring and reporting.	DSA for 20 participants for 3 nights @ N30,000 /night	₩ 3,600,000	1	₩ 3,600,000							
	levels	i oponing.	2 Tea Breaks @ N2,000 each for 40 participants -5 days	₩ 800,000	1	₩ 800,000					NPHDA, FMOH,		
			Lunch and water @ N3,500 for 40 participants- 5 days	₩ 40,000	1	₩ 40,000					STATES,	Monitoring and	Available meeting
			Stationaries / writing materials @ N1,000 each	₩ 40,000	1	₩ 40,000				FMOH/DHPRS	WHO, UNICEF, JHP	data collection tools Standardized	report and standardized tools
			Printing and Photocopies @ N100,000	₩ 100,000	1	₩ 100,000					IEGO, USAID	isois siuriuuluized	signagiaized 1001s
			facemasks @ 10000 - for 5 days	₩ 10,000	1	₩ 10,000							
	1	1			•		I 🗖 I		1 1		I	l.	1

		Hand sanitizer @ N25000 for 5 days for 40 participants	₩ 25,000	1	₩ 25,000			1					
		Flight for 20 participants @ N90000	₩ 1,800,000	1	₩ 1,800,000								
		Terminal for 20 participants @ N20000	₩ 40,000	1	₩ 40,000								
		Total Budget	₩ 7,755,000		₩ 7,755,000								
	Activity 3.2.2 - Digitalize the NHMIS tools and develop SOP on the use of the standardise tools.		₩0	1	₩0								
	Activity 3.2.3 - convene 5-day national	Hall for 5 days @ N200,000 / day	₩ 1,000,000	1	₩ 1,000,000								
	level TOT on the standardised tools for data	Transport for 20 participants @ N3,000 eaach / day	₩ 300,000	1	₩ 300,000								
	collection, synthesis monitoring and reporting.	DSA for 20 participants for 3 nights @ N30,000 /night	₩ 3,600,000	1	₩ 3,600,000								
	reporting.	2 Tea Breaks @ N2,000 each for 40 participants -5 days	₩ 800,000	1	₩ 800,000							Number of the	
		Lunch and water @ N3,500 for 40 participants- 5 days	₩ 700,000	1	₩ 700.000						NPHDA, FMOH,	national level	
		Stationaries / writing materials @ N1,000 each	₩ 40,000	1	₩ 40,000					FMOH/DHPRS	WHO, UNICEF, JHP	Masters trainers	list of national train
		Printing and Photocopies @ N100,000	₩ 100,000	1	₩ 100,000						IEGO, USAID	trained on the standardized tools	
		Flight for 20 participants @ N90,000	₩ 1.800.000	1	₩ 1.800.000							sianaa aizea 10013	
		Terminal for 20 participants @ N20000	₩ 400,000	1	₩ 400,000								
			# 400,000	I	400,000								
		Total Budget	₩ 8,740,000		₩ 8,740,000								
	Activity 3.2.4 - convene 3-day 6-zonal TOT	Hall for 3 days @ N200,000 / day	₩ 600,000	1	** 8,740,000								
	on the standardised tools for data	Transport for 20 participants @ N3,000 eaach / day	₩ 180.000		₩ 180,000								
	collection, synthesis, monitoring and	DSA for 20 participants for 4 nights @ N30,000 /night		-									
	reporting.		₩ 2,400,000	1	₩ 2,400,000								
	(STATES: NHMIS, M&E, DPRS SMOH, DPRS	2 Tea Breaks @ N2,000 each for 40 participants -3 days	₩ 480,000	1	₩ 480,000						NPHDA, FMOH,	Number of the zional level Masters	
	SPHCDA, MROS)	Lunch and water @ N3,500 for 40 participants- 3 days	₩ 420,000	1	₩ 420,000					FMOH/DHPRS	WHO, UNICEF, JHP	trainers trained on	list of zonal maste
		Stationaries / writing materials @ N1,000 each	₩ 40,000	1	₩ 40,000						IEGO, USAID, Six Zones	the standardized	trainers available
		Printing and Photocopies @ N100,000	₩ 100,000	1	₩ 100,000						Zones	tools	
		Flight for 20 participants @ N 900000	₩ 3,600,000	1	₩ 3,600,000								
		Terminal for 20 participants @ N20000	₩ 800,000	1	₩ 800,000								
			,.		,								
		Total Budget	₩ 8,620,000		₩ 8,620,000								
	Activity 3.2.5 - Conduct bi-annual	Transport for 20 participants	₩ 180,000	4	₩ 720,000						NPHDA, FMOH,		
	monitoring of data collection, synthesis	DSA for 20 participants for 4 nights @ N30,000 /night	₩ 2,400,000	4	₩ 9.600.000						WHO, UNICEF, JHP		
	monitoring and reporting.	Printing and Photocopies @ N100,000	₩ 100,000	4	₩ 400,000					FMOH/DHPRS	IEGO, USAID, Six Zones, WRA, IHPNPHDA, FMOH, WHO, UNICEF, JHP IEGO, USAID, Six Zones, WRA, IHP	Improved data collection and reporting at all levels	Improved report on NHMIS
		Total Budget	₩ 2,680,000		₩ 10,720,000						zones, wka, im		
	Activity 3.2.6 - Track/monitor use of data		H 2,000,000		H 10,720,000						NPHDA, FMOH,		
	collection subnationally.		# 0	1	₩ 0					FMOH/DHPRS	WHO, UNICEF, JHP IEGO, USAID, Six Zones, WRA, IHP	Tracking checklist filled	Filled checklist available
	Activity 3.2.7 - Conduct advocacy visits to	Transport for 20 participants	₩ 180,000	3	₩ 540,000						NPHDA, FMOH,	Improved data	Improved report of
	States on the importance of data collection, synthesis, monitoring and	DSA for 20 participants for 3 nights @ N30,000 /night	₩ 2,400,000	3	₩ 7,200,000					FMOH/DHPRS	WHO, UNICEF, JHP IEGO, USAID, Six	collection and reporting at all	Improved report of NHMIS
	reportina.	Printing and Photocopies @ N100,000	₩ 100,000	3	₩ 300,000						Zones, WRA,	levels	
		Total Budget	₩ 2,680,000		₩ 8,040,000								
3. Develop a system for collection and reporting of case studies as well as best practices from the field.	Tot Activity 3.3.1 - Develop a template for reporting case studies.			1	₩0					FMOH/DHPRS	NPHDA, FMOH, WHO,UNICEF,JHP IEGO, USAID, Six Zones,WRA, IHP	reporting case studies and best practices	Available templ
practices norm the field.								_	+ +				
practices from the field.	Activity 3.3.2- National level meeting to	Hall for 2 days @ N200,000 / day	₩ 400,000	1	₩ 400,000								
	Activity 3.3.2- National level meeting to build capacity on case study development	Hall for 2 days @ N200,000 / day Transport for 20 participants @ N3,000 eaach / day	₩ 400,000 ₩ 120,000	1	₩ 400,000 ₩ 120,000								
				1 1 1									
		Transport for 20 participants @ N3,000 eaach / day	₩ 120,000	1	₩ 120,000								
precises non-me note.		Transport for 20 participants @ N3,000 eaach / day DSA for 20 participants for 3 nights @ N30,000 /night	₩ 120,000 ₩ 1,800,000	1	¥ 120,000 ¥ 1,800,000						NPHDA, FMOH, WHO.UNICEF.JHP	No of National	
precises non me nete.		Transport for 20 participants @ N3,000 eaach / day DSA for 20 participants for 3 nights @ N30,000 /night 2 Tea Breaks @ N2,000 each for 40 participants -2 days	¥ 120,000 ¥ 1,800,000 ¥ 320,000 ¥ 280,000	1	₩ 120,000 ₩ 1,800,000 ₩ 320,000 ₩ 280,000					FMOH/DHPRS	NPHDA, FMOH, WHO,UNICEF,JHP IEGO, USAID, Six	No of National Officers trained	Report of activ
procession no neu.		Transport for 20 participants @ N3,000 eaach / day DSA for 20 participants for 3 nights @ N30,000 /night 2 Tea Breaks @ N2,000 each for 40 participants - 2 days Lunch and water @ N3,500 for 40 participants - 2 days Stationaries / writing materials @ N1,000 each	₩ 120,000 ₩ 1,800,000 ₩ 320,000 ₩ 280,000 ₩ 40,000	1 1 1 1 1						FMOH/DHPRS	WHO, UNICEF, JHP		Report of activ
produced non-me neu.		Transport for 20 participants @ N3.000 eaach / day DSA for 20 participants for 3 nights @ N3.000 /night 2 Tea Breaks @ N2.000 each for 40 participants - 2 days Lunch and water @ N3.500 for 40 participants - 2 days Stationaries / writing materials @ N1.000 each Printing and Pholocopies @ N100.000	# 120,000 # 1,800,000 # 320,000 # 280,000 # 40,000 # 100,000	1 1 1 1 1 1 1 1						FMOH/DHPRS	WHO, UNICEF, JHP IEGO, USAID, Six		Report of activ
produced neurine neu.		Transport for 20 participants @ N3.000 eaach / day DSA for 20 participants for 3 nights @ N3.000 /night 2 Tea Breaks @ N2.000 each for 40 participants - 2 days Lunch and water @ N3.500 for 40 participants - 2 days Stationaries / writing materials @ N1.000 each Printing and Photocopies @ N100.000 Flight for 20 persons @ 90.000	# 120,000 # 1,800,000 # 320,000 # 280,000 # 40,000 # 100,000 # 1,800,000	1 1 1 1 1 1 1 1 1						FMOH/DHPRS	WHO, UNICEF, JHP IEGO, USAID, Six		Report of activ
procession non-neu.		Transport for 20 participants @ N3,000 eaach / day DSA for 20 participants for 3 nights @ N3,000 /night 2 Tea Breaks @ N2,000 each for 40 participants - 2 days Lunch and water @ N3,500 for 40 participants - 2 days Stationaries / writing materials @ N1,000 each Printing and Photocopies @ N100,000 Flight for 20 persons @ 90,000 Terminal for 20 persons @ 20,000	× 120,000 × 1,800,000 × 320,000 × 280,000 × 400,000 × 100,000 × 1,800,000 × 400,000	1 1 1 1 1 1 1 1 1 1 1	N 120,000 N 1,800,000 N 320,000 N 320,000 N 40,000 N 100,000 N 100,000 N 1,800,000 N 400,000					FMOH/DHPRS	WHO, UNICEF, JHP IEGO, USAID, Six		Report of activ
produced norm me neu.		Transport for 20 participants @ N3,000 eaach / day DSA for 20 participants for 3 nights @ N3,000 /night 2 Tea Breaks @ N2,000 each for 40 participants - 2 days Lunch and water @ N3,500 for 40 participants - 2 days Stationaries / writing materials @ N1,000 each Printing and Photocopies @ N100,000 Flight for 20 persons @ 90,000 Terminal for 20 persons @ 20,000 facemask @ 10000	N 120,000 N 1,800,000 N 320,000 N 280,000 N 40,000 N 100,000 N 100,000 N 1,800,000 N 400,000 N 10,000 N 10,0000 N 10,000 N 10,0000 N 10,0000 N 10,00000	1 1 1 1 1 1 1 1 1 1 1 1 1	× 120,000 × 1,800,000 × 320,000 × 320,000 × 40,000 × 100,000 × 1,800,000 × 1,800,000 × 100,000 × 10,000				F	FMOH/DHPRS	WHO, UNICEF, JHP IEGO, USAID, Six		Report of activ
produced neurine neu.		Transport for 20 participants @ N3,000 eaach / day DSA for 20 participants for 3 nights @ N3,000 /night 2 Tea Breaks @ N2,000 each for 40 participants - 2 days Lunch and water @ N3,500 for 40 participants - 2 days Stationaries / writing materials @ N1,000 each Printing and Photocopies @ N100,000 Flight for 20 persons @ 90,000 Terminal for 20 persons @ 20,000 Terminal for 20 persons @ 20,000 Terminal for 20 persons @ 20,000 Hand sanitizer @ 25,000	N 120,000 N 1,800,000 N 320,000 N 320,000 N 280,000 N 100,000 N 1,800,000 N 1,800,000 N 10,000 N 10,0000 N 10,0000 N 10,0000 N 10,00000 N 10,00000 N 10,00000 N 10,00000 N 10,00000	1 1 1 1 1 1 1 1 1 1 1	 № 120,000 № 1,800,000 № 320,000 № 428,000 № 40,000 № 100,000 № 100,000 № 100,000 № 10,000 № 10,000 № 10,000 № 10,000 № 125,000 				-	FMOH/DHPRS	WHO, UNICEF, JHP IEGO, USAID, Six		Report of activ
	build capacity on case study development	Transport for 20 participants @ N3.000 eaach / day DSA for 20 participants for 3 nights @ N3.000 /night 2 Tea Breaks @ N2.000 each for 40 participants - 2 days Lunch and water @ N3.500 for 40 participants - 2 days Stationaries / writing materials @ N1.000 each Printing and Photocopies @ N100.000 Flight for 20 persons @ 90.000 Terminal for 20 persons @ 20.000 facemask @ 10000 Hand sanitizer @ 25.000 Total Budget	N 120,000 N 1,800,000 N 320,000 N 320,000 N 40,000 N 100,000 N 100,000 N 1,800,000 N 10,000 N 10,000 N 10,000 N 25,000 N 5,295,000	1 1 1 1 1 1 1 1 1 1 1 1 1	N 120,000 N 1,800,000 N 320,000 N 320,000 N 40,000 N 40,000 N 100,000 N 10,000 N 1,800,000 N 10,000 N 10,000 N 10,000 N 25,000 N 5,275,000				-	FMOH/DHPRS	WHO, UNICEF, JHP IEGO, USAID, Six		Report of activ
	build capacity on case study development	Transport for 20 participants @ N3,000 eaach / day DSA for 20 participants for 3 nights @ N3,000 /night 2 Tea Breaks @ N2,000 each for 40 participants - 2 days Lunch and water @ N3,500 for 40 participants - 2 days Stationaries / writing materials @ N1,000 each Printing and Photocopies @ N100,000 Flight for 20 persons @ 90,000 Terminal for 20 persons @ 20,000 facemask @ 10000 Hand sanitizer @ 25,000 Total Budget Hall for 2 days @ N200,000 / day	 № 120,000 № 1,800,000 № 320,000 № 280,000 № 400,000 № 10,000 № 10,000 № 10,000 № 125,000 № 5,255,000 № 400,000 	1 1 1 1 1 1 1 1 1 1 1 1 1	N 120,000 N 1,800,000 N 320,000 N 320,000 N 400,000 N 100,000 N 100,000 N 100,000 N 10,000 N 10,000 N 10,000 N 400,000 N 5,255,000 N 400,000 N 400,000					FMOH/DHPRS	WHO, UNICEF, JHP IEGO, USAID, Six		Report of activi
	build capacity on case study development	Transport for 20 participants @ N3.000 eaach / day DSA for 20 participants for 3 nights @ N3.000 /night 2 Tea Breaks @ N2.000 each for 40 participants - 2 days Lunch and water @ N3.500 for 40 participants - 2 days Stationaries / writing materials @ N1.000 each Printing and Photocopies @ N100.000 Flight for 20 persons @ 90.000 Terminal for 20 persons @ 20.000 facemask @ 10000 Hand sanitizer @ 25.000 Total Budget	N 120,000 N 1,800,000 N 320,000 N 320,000 N 40,000 N 100,000 N 100,000 N 1,800,000 N 10,000 N 10,000 N 10,000 N 25,000 N 5,295,000	1 1 1 1 1 1 1 1 1 1 1 1 1	N 120,000 N 1,800,000 N 320,000 N 320,000 N 40,000 N 40,000 N 100,000 N 10,000 N 1,800,000 N 10,000 N 10,000 N 10,000 N 25,000 N 5,275,000					FMOH/DHPRS	WHO, UNICEF, JHP IEGO, USAID, Six		Report of activi

1	i	-					1 1	 -	1		WILU,UNICEF,JIIP	ΝΟ ΟΓΝΑΤΙΟΠΑΙ	
			2 Tea Breaks @ N2,000 each for 40 participants -2 days	₩ 320,000	1	₩ 320,000				FMOH/DHPRS	IEGO, USAID, Six	Officers trained	Report of meeting
			Lunch and water @ N3,500 for 40 participants- 2 days	₩ 280,000	1	₩ 280,000					Zones,WRA, IHP		
			Stationaries / writing materials @ N1,000 each	₩ 40,000	1	₩ 40,000							
			Printing and Photocopies @ N100,000	₩ 100,000	1	₩ 100,000							
	4.8		Total Budget	₩ 3,060,000		₩ 3,060,000							
	 Provide updates during quarterly review meetings - 	Activity 3.4.1 -Conduct quaterly supportive supervision to sub-national levels and	Transport for 20 participants @ N3000 /day	₩ 180,000	8	₩ 1,440,000					FMOH/DHPRS,		
	Use of ISS system to	disseminate findings at TWG	DSA for 20 participants for 4 nights @ N30,000 /night	₩ 2,400,000	8	₩ 19,200,000				FMOH	NPHCDA AND	No of planned ISS	Report of
	generate information and promote learning		Printing and Photocopies @ N100,000	₩ 100,000	8	₩ 800,000				interi	Partners	conducted	dissemination meeting
			Total Budget	₩ 2,680,000		₩ 21,440,000							
		Activity 3.4.2 - Share key data with stakeholders to inform decision-making and planning at TWG.		₩0	1	₩ 0							
	5. Promote research on QoC and utilize findings for learning and decision- making.	Activity 3.5.1 - Engage resource persons to undertake research work on identified QoC interventions to assess performance and outcomes.		₩ 1,260,000	6	₩ 7,560,000				FMOH	FMOH/DHPRS, NPHCDA AND Partners	resource person on board	Draft research work on QoC interventions
			Total Budget	₩ 1,260,000		₩ 7,560,000							
		Activity 3.5.2 - Disseminate research	Hall for 2 days @ N200,000 / day	₩ 400,000	1	₩ 400,000							
		findings, every two years in line with the	Transport for 20 participants @ N3,000 eaach / day	¥ 120,000	1	₩ 120,000							
		national research agenda on review of standards, operational research and the	DSA for 20 participants for 3 nights @ N30,000 /night	₩ 1,800,000	1	₩ 1,800,000							
		national package of quality improvement	2 Tea Breaks @ N2,000 each for 40 participants -2 days	₩ 320,000	1	₩ 320,000							
		interventions.	Lunch and water @ N3,500 for 40 participants- 2 days	₩ 280.000	1	₩ 280.000					FMOH/DHPRS.	De se sur la fin d'anna	
			Stationaries / writing materials @ N1,000 each	₩ 40,000	1	₩ 40,000				FMOH	NPHCDA AND	Research findings dissemination	Report of meeting.
			Printing and Photocopies @ N100,000	₩ 100,000	1	₩ 100,000				mion	Partners	meetings held.	hepon of meening.
			Facemasks @ 10.000	₩ 10,000	1	₩ 10.000						-	
			Hand sanitizers @ 25000	₩ 10,000	1	₩ 25,000							
			Flight for 20 person @ 90000 per participant	₩ 1,800,000		¥ 1,800,000							
			Terminal for 20 persons @ 20000 per participant		1				-				
			Total Budget	₩ 400,000	1	₩ 400,000							
	6. Promote the use of	Activity 3.6.1 - Leverage on the	Developer for FHD website, RMNCAEH+N scorecard and	₩ 5,295,000		₩ 5,295,000						Template for	
	scorecards and dashboards in the quarterly dissemination meetings		Integrate with the <u>DFH.HEALTH.GOV.NG</u> for 60day @ N90,000/day	₩ 5,400,000	1	₩ 5,400,000				FMOH	FMOH/DHPRS, NPHCDA AND Partners	tracking QoC Indicators developed and integrated into DFH.HEALTH.GOV.N	Report of meeting
		Activity 3.6.2 -Orientate desk officers on use of QoC Scorecard.	Virtual training for QoC Focals for 5-day @ N5000/day for 50 participants	₩ 1,250,000	1	₩ 1,250,000				FMOH	FMOH/DHPRS, NPHCDA AND Partners	No of desk officers trained	Report of meeting
			Total Budget	₩ 6,650,000		₩ 6,650,000					T drifters		
to facilitate learning and share knowledge through a learning network are	1. Establish distance/online learning systems with access to national and international resources on MNH QoC	Activity 3.2.1 - Establish a dedicated website/application to facilitate online learning on RMNCAEH+N QoC taking into account households, communities and facilities.	Leverage on the DFH.HEALTH.GOV.NG to integrate online learning- Developer for 30day ® N90,000/day	₩ 2,700,000	1	₩ 2,700,000					FMOH/DHPRS.		
developed and strengthened		Activity 3.2.2 - Establish and support virtual and face-to-face learning networks and communities of practice at all levels taking into account local lanauaaes		₩0	1	₩0				FMOH	NPHCDA AND Partners	Dedicated website developed.	Web access for Online learning
		Activity 3.2.3 - Establish a central web interactive communication learning network.	Leverage on the DFH.HEALTH.GOV.NG	₩ 0	1	₩0							
			Total Budget	₩ 2,700,000		₩ 2,700,000							
		Activity 3.2.9 - Conduct needs assessment of protocols, standards and guidelines on RMNCAEH+N QoC for all levels of care.	@N90,000/Day for 30 days level of effort	₩ 2,700,000	1	₩ 2,700,000							
		KMNCAEHTN GOC for all levels of care. Activity 3.2.9 - Disseminate findings from needs assessment on protocols, standards and guidelines on QoC to all levels of care & Stakeholders' dialogue on integration.	Hall for 2 days @ N200,000 / day	₩ 400,000	1	₩ 400,000							
			Transport for 20 participants @ N3,000 eaach / day	₩ 120,000	1	₩ 120,000							
			DSA for 20 participants for 3 nights @ N30,000 /night	₩ 1,800,000	1	₩ 1,800,000							
			2 Tea Breaks @ N2,000 each for 40 participants -2 days	₩ 320,000	1	₩ 320,000							
			Lunch and water @ N3,500 for 40 participants - 2 days	₩ 280,000	1	₩ 320,000				1	+		
			Stationaries / writing materials @ N1.000 each		-	₩ 40,000							
			Printing and Photocopies @ N100,000	₩ 40,000	1								
	L		rinning and rhotocopies @ N 100,000	₩ 100,000	1	₩ 100,000							

l			Facemasks @ 10,000	₩ 10,000	1	₩ 10,000			1				
			Hand sanitizers @ 25000	₩ 25,000	1	₩ 25,000							
			Flight for 20 person @ 90000 per participant	₩ 1,800,000	1	₩ 1,800,000							
			Terminal for 20 persons @ 20000 per participant	₩ 400,000	1	₩ 400,000							
			Total Budget	₩ 7,995,000		₩ 7,995,000							
		Activity 3.2.9 - Finalize & Validate Review	Hall for 2 days @ N200,000 / day	H 7,775,000		H 7,773,000							
		draft Disseminate relevant protocols, standards and guidelines on QoC to all levels of care.	Hairlor 2 ddys @ H200,000 / ddy	₩ 400,000	1	₩ 400,000							
			Transport for 20 participants @ N3,000 eaach / day	₩ 120,000	1	₩ 120,000							
			DSA for 20 participants for 3 nights @ N30,000 /night	₩ 1,800,000	1	₩ 1,800,000							
			2 Tea Breaks @ N2,000 each for 40 participants -2 days Lunch and water @ N3,500 for 40 participants- 2 days	₩ 320,000	1	₩ 320,000							
			Stationaries / writing materials @ N1,000 each	¥ 280,000 ¥ 40,000	1	¥ 280,000 ¥ 40,000							
			Printing and Photocopies @ N100,000	₩ 100,000	1	₩ 100,000							
			Total Budget	₩ 3,060,000		₩ 3,060,000							
		Activity 3.2.9 - Disseminate relevant protocols, standards and guidelines on QoC to all levels of care.	Leverage on the QoC Week.										
4. ACCOUNTABILITY			OVERALL BUDGET - Accountability			₩ 54,380,000							
Output 1: National framework and mechanisms for accountability for QoC are established and functioning	1. Develop, update and publish quality indicator dashboards on the DHIS2 to track progress at the facility, LGAs, State and Federal levels	Activity 4.1.1 - Host monthly National QoC M& E subcommittee meetings to develop and update indicators on the Dashboard	1. Data allowance @ NGN3,000.00/person X 20participants	₩ 60,000	24	₩ 1,440,000				FMoH(DFH, DPRS) & NPHCDA	DHS SMoHs SPHCDAs Development partners	Updated quality indicators on the Dashboard	Meeting minutes
ionchioning		Activity 4.1.2 - Track and report quarterly on input and output indicators as in the national RMNCAEH+ N QoC operational plan at TWG meetings		# 0	1	₩0				FMoH (DPRS)	DHS SMoHs SPHCDAs Development partners	Analyzed and disseminated comprehensive report	Analyzed indicator report
	2. Strengthen public accountability approaches	Activity 4.1.4 - Conduct periodic/annual independent assessments of progress to	Consultancy fees (all inclusive rates) for the entire assessments									Fire allowed aread	
	that improve citizens' engagement in policy design and implementation	validate routinely reported results	ussessiments	₩ 1,500,000	1	₩ 1,500,000				FMoH (DFH)	NPHCDA & DHS	Finalized and validated independent assessment report	Assessment report
		Activity 4.1.5 - Conduct regular/quarterly	Hall for 2 days @ N200,000 / day	₩ 400,000	1	₩ 400,000							
		multi-stakeholders' dialogue to monitor progress and resolve issues	Transport for 20 participants @ N3,000 eaach / day	₩ 120,000	1	₩ 120,000					NPHCDA SMoHs		
		progress and resolve issues	DSA for 20 participants for 3 nights @ N30,000 /night	₩ 1,800,000	1	₩ 1,800,000					SPHCDAs	Meeting	
			2 Tea Breaks @ N2,000 each for 40 participants -2 days	₩ 320,000	1	₩ 320,000				FMoH	Professional	communique	TWG meeting report
			Lunch and water @ N3,500 for 40 participants- 2 days	₩ 280,000	1	₩ 280,000					associations Development	issued	
			Stationaries / writing materials @ N1,000 each	₩ 40,000	1	₩ 40,000					partners		
			Prinitng and Photocopies @ N100,000	₩ 100,000	1	₩ 100,000							
			Total Budget	₩ 4,620,000		₩ 6,000,000							
Output 2: Progress of the National Network on RMNCAEH+N	dissemination of annual progress report and other	Activity 4.2.1 - Develop and disseminate quarterly progress report on MNH/RMNCAEH+N QoC activities	Printing of quarterly progress reports (2,000 copies)@1000/copy Hosting the progress reports on FMoH domain	₩ 2,000,000	4	₩ 8,000,000				FMoH	NPHCDA SMoHs SPHCDAs	Progress report developed and	Progress report
quality of care is regularly monitored	documentation of best practices					₩0					Development partners	disseminated	
		Activity 4.2.2 - Develop and disseminate	Total Budget Publication fee for 4 peer-reviewed	₩ 2,000,000		₩ 8,000,000					Develorment		
		other materials to document and share the	materials@1,000,000/review	₩ 4,000,000	1	₩ 4,000,000					Development partners,		
		experiences and lessons from the	Policy brief			₩0					Professional	Case studies, policy	
		MNH/RMNCAEH+N initiative, including case studies, policy briefs, and peer-reviewed	Case studies							FMoH, SMoH,	assocations, Academic and	briefs and peer- reviewed materials	QoC Case studies,
		materials				₩0				SPHCDA	Research Institutions Religious & Traditional Leaders	developed and disseminated/publis hed	policy briefs and peer- reviewed materials
		Asthuby A2.4. Organics midterm series of	Total Budget	₩ 4,000,000	0	₩ 4,000,000							
		Activity 4.2.4 - Organise midterm review of the 2-year National QoC AOP	Transport for 20 participants @ N3,000 eaach / day	₩ 400,000 ₩ 120,000	2	¥ 800,000 ¥ 240,000							
			DSA for 20 participants for 3 nights @ N3,000 eaacn / day	₩ 1.800.000	2	₩ 240,000 ₩ 3.600.000					NPHCDA SMoHs		
			2 Tea Breaks @ N2,000 each for 40 participants -2 days	₩ 1,800,000 ₩ 320,000	2	₩ 3,800,000				FMoH	SPHCDAs	Reviewed AOP	Meeting report
			Lunch and water @ N3,500 for 40 participants - 2 days	₩ 280,000	2	₩ 560,000				1 11011	Development partners	Autorica AUF	meeting report
			Stationaries / writing materials @ N1,000 each	₩ 40,000	2	¥ 80,000					partiters		
1	1	1		H 40,000	-	H 00,000	11		1	I I			I I

1			Prinitng and Photocopies @ N100,000	₩ 100,000	2	₩ 200,000	🖿	1	1			
			Total Budget	₩ 3,060,000	_	₩ 6,120,000						
	Recognise and reward States, LGAs, facilities, and individuals who excel in the implementation of RMNCAEH+N QoC	Activity 4.2.5 - Develop criteria for recognition of excellence and award system	-	# 0	1	* 0,120,000			FMoH	NPHCDA SMoHs SPHCDAs Development partners	Criteria for high performing QoC States developed	Meeting report
		Activity 4.2.6 - Establish mutti-level (National, State and LGA) task teams for recognition of excellence and TOR		₩ 0	1	₩0			FMoH, SMoH SPHCDA	Development partners	Award task team identified and inaugurated	Meeting report
		Activity 5.1 -Conduct annual National	Hall for 2 days @ N200,000 / day	₩ 400,000	2	₩ 800,000						
		Steering committee meeting to recognize awardees	Transport for 20 participants @ N3,000 eaach / day	₩ 120,000	2	₩ 240,000						
		awardees	DSA for 20 participants for 3 nights @ N30,000 /night	₩ 1,800,000	2	₩ 3,600,000				DHS NPHCDA SMoHs		Pictures of award
			2 Tea Breaks @ N2,000 each for 40 participants -2 days	₩ 320,000	2	₩ 640,000			FMoH	SPHCDAs	Award ceremony	recognition and
			Lunch and water @ N3,500 for 40 participants- 2 days	₩ 280,000	2	₩ 560,000				Development	conducted	certificates
			Stationaries / writing materials @ N1,000 each	₩ 40,000	2	₩ 80,000				partners		
			Printing of certificates/Production of awards and Photocopies @ N100,000	₩ 300,000	2	₩ 600,000						
			Total Budget	₩ 3,260,000		₩ 6,520,000						
Activity 5.1 -Impact of the National initiative on RMNCAEH+N quality of care is	1. Annual evaluation of the RMNCAH QoC initiative	Activity 4.3.1 - Review and build consensus on evaluation designs for the RMNCAEH+N QoC initiative	Hall for 2 days @ N200,000 / day	₩ 400,000	2	₩ 800,000						
evaluated			Transport for 20 participants @ N3,000 eaach / day	₩ 120,000	2	₩ 240,000				DHS NPHCDA		
			DSA for 20 participants for 3 nights @ N30,000 /night	₩ 1,800,000	2	₩ 3,600,000			FMoH	SMoHs SPHCDAs	evaluation tools	Evaluation tools
			2 Tea Breaks @ N2,000 each for 40 participants -2 days	₩ 320,000	2	₩ 640,000			FWIOH	Development	reviewed & adapted	Evaluation tools
			Lunch and water @ N3,500 for 40 participants- 2 days	₩ 280,000	2	₩ 560,000				partners		
			Stationaries / writing materials @ N1,000 each	₩ 40,000	2	₩ 80,000						
			Printing and Photocopies @ N100,000	₩ 300,000	2	₩ 600,000						
				# 300,000	2	# 800,000		_		DHS NPHCDA		
		Activity 4.3.2 - Conduct baseline studies, midterm and endline evaluation on QoC where applicable.	Indicative of proposed no. of scale up states Training cost on baseline, midline assessment tools Travel Cost for assessors Accomodation Cost for Assessor	₩ 20,000,000	1	₩ 20,000,000			FMoH	SMoHs SPHCDAs Development	QoC evaluations conducted	Evaluation report
		Activity 4.3.3 - Disseminate findings and recommendations at national and sub- national levels	Leverage on National & State TWG.	₩ 0	1	₩0			FMoH	DHSTPACDA SMoHs SPHCDAs Development	Evaluation report disseminated	Dissemination meeting report
5. COMMUNITY E	NGAGEMENT		OVERALL BUDGET - Community Engagement			₩ 79,035,000				barthore		
Output 1:National	Harmonize existing	Activity 5.1 - Review existing community	Hall for 2 days @ N200,000 / day	₩ 400,000	2	₩ 800,000						
community Engagement strategy	community engagement strategy with WHO Strategic	engagement guideline and plan in line with WHO strategic guideline on	Transport for 20 participants @ N3,000 eaach / day	₩ 120,000	2	₩ 240,000						
for quality of care is	guidelines on community	community Engagement for RMNCAEH+N	DSA for 20 participants for 3 nights @ N30,000 /night	₩ 1,800,000	2	₩ 3,600,000						
developed and	engagement for	quality of care (QoC).	2 Tea Breaks @ N2,000 each for 40 participants -2 days	₩ 320,000	2	₩ 640,000						
implemented	RMNCAEH+N QOC		Lunch and water @ N3,500 for 40 participants- 2 days	₩ 280,000	2	₩ 560,000						
			Stationaries / writing materials @ N1,000 each	₩ 40,000	2	₩ 80,000						
				₩ 2,960,000		₩ 5,920,000				FMOH/NPHCDA/	Copies of Community	
		Activity 5.1.1(Finalization and Validation of Community Engagement for RMNCAEH+N QoC)		₩ 400,000	2	₩ 800,000			FMOH/NPHCDA	WHO/UNICEF/UN FPA/Jpiego/BA- N/CHAI/IHP	engagement guideline and plan developed on	Availabilty of the document, Photographs, Reports
			Transport for 20 participants @ N3,000 eaach / day DSA for 20 participants for 3 nights @ N30,000 /night	₩ 120,000	2	₩ 240,000		_	-	,	RMNCAEH+N QoC	
			DSA for 20 participants for 3 nights @ N30,000 /night 2 Tea Breaks @ N2,000 each for 40 participants -2 days	₩ 1,800,000 ₩ 320,000	2	₩ 3,600,000 ₩ 640,000		_	-			
			Lunch and water @ N3,500 for 40 participants - 2 days	₩ 280,000	2	₩ 640,000 ₩ 560,000			-			
			Stationaries / writing materials @ N1,000 each	₩ 40,000	2	¥ 80,000			1			
		Activity 5.1.2 Printing 2000 copies of Community Engagement Strategy for RMNCAEH+N	Printing per copy @ N1,500 x 2000	₩ 3,000,000	1	₩ 3,000,000						
			Total	₩ 5,920,000		₩ 8,920,000						
		Activity 5.1.3 Conduct National level TOT on implementation of Community Engagement Strategy for RMNCAEH+N		₩ 600,000	1	₩ 600,000						
			Transport for 20 Participants @ N15,000 each for 3-days	₩ 900,000	1	₩ 900,000						
			DSA for 30 participants for 4 nights @ N30,000 /night	₩ 3,600,000	1	₩ 3,600,000]			
			2 Tea Breaks @ N2,000 each for 50 participants -2 days	₩ 200,000	1	₩ 200,000	+	_	-			
			Lunch and water @ N3,000 for 50 participants- 2 days Stationaries / writing materials @ N1,000 each	₩ 300,000 ₩ 50,000	1	₩ 300,000 ₩ 50,000		_	-			
1			statistication , whiling individual 6 141,000 each	₩ 50,000		₩ 50,000				I		I I

[Printing per copy @ 500 x 50 copies	₩ 25,000	1	₩ 25,000			FMOH/NPHCDA/		
		Activity 5.1.4 Conduct State level capacity building on implementation of Community Engagement Strategy for RMNCAEH+N	Hall for 2 days @ N200,000 / day	₩ 400,000	1	₩ 400,000		FMOH/NPHCDA	WHO/UNICEF/UN FPA/Jpiego/BA- N/CHAI/IHP	NToT and SToT conducted	Report Photographs Attendance
-			Transport for 30 participants @ N3,000 each / day	₩ 90,000	1	₩ 90,000					
-			DSA for 30 participants for 3 nights @ N30,000 /night								
-				₩ 2,700,000	1	₩ 2,700,000					
-			2 Tea Breaks @ N2,000 each for 40 participants -2 days	₩ 160,000	1	₩ 160,000					
-			Lunch and water @ N3,500 for 40 participants- 2 days Stationaries / writing materials @ N1,000 each	₩ 280,000	1	¥ 280,000 ¥ 40,000					
-			Printing per copy @ 500 x 40 copies	₩ 40,000 ₩ 20,000	1	₩ 20,000					
	Promote Community Engagement/participation for RMNCAEH+N Quality of Care (QoC)	Activity 5.5 Implement existing communication strategy on RMNCAEH+N	Transport for 30 participants @ N3,000 each / day	₩ 90,000	1	₩ 90,000		FMOH/NPHCDA	FMOH/NPHCDA/ WHO/UNICEF/UN FPA/Jpiego/BA- N/CHAI/IHP	Communication Strategy identified and implemented	Report Photographs Attendance
-			DSA for 30 participants for 3 nights @ N30,000 /night	₩ 2,700,000	1	₩ 2,700,000			NCHAVINF		
		Activity 5.6 Working closely with community, traditional, religious leaders and women groups to accelerate community engagement	Advocacy meeting with Traditional leaders in Abuja for 2- days	₩ 5,000,000	2	₩ 10,000,000		FMOH/NPHCDA	FMOH/NPHCDA/ WHO/UNICEF/UN FPA/Jpiego/BA- N/CHAI/IHP	Traditional institution advocacy meeting done	Report Photographs Attendance
		Activity 5.7 Implement appropriate demand-side interventions to promote uptake of MNH services e.g. distribution of mama-kits, (conditional cash transfer)	Transport for Advocacy visits to Key Stakeholders on scaling implementation	₩ 600,000	1	₩ 600,000		FMOH/NPHCDA	FMOH/NPHCDA/ WHO/UNICEF/UN FPA/Jpiego/BA- N/CHAI/IHP	Advocacy visits conducted	Report Photographs Attendance
		Activity 5.8 To enhance distribution of Misoprostol and Chlorhexidine	Transport for Advocacy visits to Key Stakeholders on scaling implementation of MNh/	₩ 600,000	1	₩ 600,000		FMOH/NPHCDA	FMOH/NPHCDA/ WHO/UNICEF/UN FPA/Jpiego/BA- N/CHAI/IHP	Advocacy visits conducted	Report Photographs Attendance
		Activity 5.9 Conduct Community assessment to map stakeholders involved in QI initiatives and identify the community QoC priorities and gaps.						FMOH/NPHCDA	FMOH/NPHCDA/ WHO/UNICEF/UN FPA/Jpiego/BA- N/CHAI/IHP	National, State and LGA community engagement working group sensitized on RMNCAEH+N QoC	Report Photographs
			Total Budget	# 0		₩ 41,195,000					
		Activity 5.10 - Develop Social and	Hall for 3 days @ N200,000 / day	₩ 600,000	1	₩ 600,000					
		Behaviour Change (SBC) materials including Advocacy briefs for CE QoC	Transport for 20 participants @ N3,000 eaach / day	₩ 180,000	1	₩ 180,000					
			DSA for 20 participants for 4 nights @ N30,000 /night	₩ 2,400,000	1	₩ 2,400,000			FMOH/NPHCDA/ WHO/UNICEF/UN	SBC on CE	Report
			2 Tea Breaks @ N2,000 each for 40 participants -3 days	₩ 480,000	1	₩ 480,000		FMOH/NPHCDA	FPA/Jpiego/BA-	developed	Photographs Attendance
			Lunch and water @ N3,500 for 40 participants- 3 days Stationaries / writing materials @ N1,000 each	₩ 420,000	1	₩ 420,000			N/CHAI/IHP		Allendance
			Printing and Photocopies @ N100,000	₩ 40,000 ₩ 100,000	1	₩ 40,000 ₩ 100,000					
			Total Budget	₩ 4,220,000	-	₩ 4,220,000					
	Build capacity for CE at	Activity 5.12 Conduct TOT workshop at	Hall for 3 days @ N200,000 / day	₩ 600,000	1	¥ 600,000					
	national, subnational, LGA	National and sub-national levels	Transport for 20 participants @ N3,000 eaach / day	₩ 180,000	1	₩ 180,000					
	and Ward level		DSA for 20 participants for 4 nights @ N30,000 /night	₩ 2,400,000	1	₩ 2,400,000			FMOH/NPHCDA/		Report
			2 Tea Breaks @ N2,000 each for 40 participants -3 days	₩ 480,000	1	₩ 480,000		FMOH/NPHCDA	WHO/UNICEF/UN FPA/Jpiego/BA-	TOT on CE conducted	Photograph
			Lunch and water @ N3,500 for 40 participants- 3 days	₩ 420,000	1	₩ 420,000			N/CHAI/IHP	conducied	Attendance
			Stationaries / writing materials @ N1,000 each	₩ 40,000	1	₩ 40,000					
			Printing and Photocopies @ N100,000	₩ 100,000	1	₩ 100,000					
			Total Budget	₩ 4,220,000		₩ 4,220,000					
		Activity 5.13 Conduct a step-down training to LGA and Ward levels	Hall for 3 days @ N200,000 / day	₩ 600,000	1	₩ 600,000					
		IO LGA una wara leveis	Transport for 20 participants @ N3,000 eaach / day	₩ 180,000	1	₩ 180,000					
			DSA for 20 participants for 4 nights @ N30,000 /night	₩ 2,400,000	1	₩ 2,400,000			FMOH/NPHCDA/	Step down training	Report
			2 Tea Breaks @ N2,000 each for 40 participants -3 days	₩ 480,000	1	₩ 480,000		FMOH/NPHCDA	FPA/Jpiego/BA-	conducted	Photographs Attendance
			Lunch and water @ N3,500 for 40 participants- 3 days	₩ 420,000	1	₩ 420,000			N/CHAI/IHP		Attendance
			Stationaries / writing materials @ N1,000 each	₩ 40,000	1	₩ 40,000					
1			Printing and Photocopies @ N100,000	₩ 100,000	1	₩ 100,000					
r											
th 2: Communit	Development of	A plivity 5.14 Conduct TOT for interrors of	Total Budget	₩ 4,220,000		₩ 4,220,000					
	Development of Community QoC Score	Activity 5.14 Conduct TOT for interpersonal communication and counselling for	Total Budget Hall for 2 days @ N200,000 / day Transport for 20 participants @ N3,000 eaach / day	¥ 4,220,000 ¥ 400,000 ¥ 120,000	2	₩ 4,220,000 ₩ 800,000 ₩ 240,000					

Committee &	1		2 Tea Breaks @ N2,000 each for 40 participants -2 days	₩ 320,000	2	₩ 640,000	1	11	FMOH/NPHCDA	WHO/UNICEF/UN		Photographs
strengthened			Lunch and water @ N3,500 for 40 participants- 2 days	₩ 280,000	2	₩ 560,000				FPA/Jpiego/BA- N/CHAI/IHP	conducted	Attendance
			Stationaries / writing materials @ N1,000 each	₩ 40,000	2	₩ 80,000						
			Prinitng and Photocopies @ N100,000	₩ 100,000	2	₩ 200,000						
			Total Budget	₩ 3,060,000		₩ 6,120,000						
		Activity 5.15 Conduct Step down training for interpersonal communication and counselling for States QoC Focals.	Hall for 3 days @ N200,000 / day	₩ 600,000	1	₩ 600,000						
		Transport for 20 participants @ N3,000 eaach / day	₩ 180,000	1	₩ 180,000							
		DSA for 20 participants for 4 nights @ N30,000 /night	₩ 2,400,000	1	₩ 2,400,000							
			2 Tea Breaks @ N2,000 each for 40 participants -3 days	₩ 480,000	1	₩ 480,000					N Step down training	
			Lunch and water @ N3,500 for 40 participants- 3 days	₩ 420,000	1	₩ 420,000			FMOH/NPHCD			
			Stationaries / writing materials @ N1,000 each	₩ 40,000	1	₩ 40,000			FMOH/NPHCDA	MHO/UNICEF/UN		Report Photographs
			Prinitng and Photocopies @ N100,000	₩ 100,000	1	₩ 100,000			FPA/Jpiego/BA N/CHAI/IHP			Attendance
		Activity 5.17 Support States to step down	Hall for 3 days @ N200,000 / day	₩ 600,000	1	₩ 600,000						
		training to LGA level.	Transport for 20 participants @ N3,000 eaach / day	₩ 180,000	1	₩ 180,000						
			DSA for 20 participants for 4 nights @ N30,000 /night	₩ 2,400,000	1	₩ 2,400,000						
			2 Tea Breaks @ N2,000 each for 40 participants -3 days	₩ 480,000	1	₩ 480,000						
			Lunch and water @ N3,500 for 40 participants- 3 days	₩ 420,000	1	₩ 420,000						
		Str	Stationaries / writing materials @ N1,000 each	₩ 40,000	1	₩ 40,000						
			Prinitng and Photocopies @ N100,000	₩ 100,000	1	₩ 100,000						
			Total Budget	₩ 4,220,000		₩ 4,220,000						